

# **APPROPRIATION ORDINANCE NO. 03**

*Series of 2026*

**(SUPPLEMENTAL BUDGET NO. 3 FY 2026)**

**(GENERAL FUND)**



Municipality of Lanuza  
Surigao del Sur



Republic of the Philippines  
Province of Surigao del Sur  
Municipality of Lanuza

**OFFICE OF THE SANGGUNIANG BAYAN**

July 15, 2026

**HONORABLE MEMBERS  
OF THE SANGGUNIANG PANLALAWIGAN**  
Province of Surigao del Sur  
Telaje, Tandag City

Sirs and Mesdames';

Respectfully submitting herewith **APPROPRIATION ORDINANCE NO. 03, series of 2026** entitled, **"AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 3, SERIES OF 2026 INVOLVING AN AMOUNT OF SIX MILLION ONE HUNDRED TWENTY-FIVE THOUSAND NINE HUNDRED TWELVE PESOS AND TWENTY-TWO CENTAVOS (PHP 6,125,912.22) ONLY COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE GENERAL FUND OF THE LOCAL GOVERNMENT UNIT AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE."** for your review and appropriate action pursuant to Section 56 of the Local Government Code of 1991 (RA 7160).

Respectfully yours,

  
**RODERICK P. MINARDO**  
Secretary to the sanggunian



Republic of the Philippines  
Province of Surigao del Sur  
**MUNICIPALITY OF LANUZA**

**BUDGET MESSAGE**

July 6, 2026

**THE HON. VICE MAYOR AND  
MEMBERS OF THE SANGGUNIANG BAYAN**  
This Municipality

Ladies and Gentlemen:

May I have the honor to submit to you the Supplemental Budget No. 3 (GF) and 4 (LEE) CY 2026 of this Municipality.

Estimated Revenues for Supplemental Budget No. III for General Fund amounting to Six Million One Hundred Twenty-Five Thousand Nine Hundred Twelve Pesos and 22/100 (P 6,125,912.22) covers savings from various offices and FY 2025 Surplus. Meanwhile, the revenues for Local Economic Enterprise in the amount of One Million Three Hundred Thousand Pesos (P1,300,000.00) were sourced out from FY 2025 Surplus.

The total Supplemental Budget shall be allocated for the delivery of essential services of this Agencies deemed necessary and significant. The implementation of Third Trance Salary Schedule as Fourth-Class Municipality to commence on August 2, 2026 is also highlighted on these two supplemental budgets.

Honorable Members of this Legislative Body, it is highly anticipated that Supplemental Budget No. 3 (General Fund) and Supplemental Budget No. 4 (LEE) for CY 2026 be given appropriate action.

  
**ALGERICO H. RIZARI, MD.**  
Municipal Mayor



Republic of the Philippines  
Province of Surigao del Sur  
Municipality of Lanuza

**Office of the Sangguniang Bayan**

EXCERPTS FROM THE MINUTES OF THE 44<sup>TH</sup> REGULAR SESSION OF THE SANGGUNIAN BAYAN OF LANUZA, SURIGAO DEL SUR (Term 2025- 2028) HELD AT THE SESSION HALL OF THE LEGISLATIVE BUILDING ON JULY 7, 2026 AT EXACTLY 9:29 IN THE MORNING.

**PRESENT:**

|                              |   |                                          |
|------------------------------|---|------------------------------------------|
| Hon. Red D. Maquiling        | - | Municipal Vice Mayor / Presiding Officer |
| Hon. Cyrre O. Daray          | - | Sangguniang Bayan Member                 |
| Hon. Annielyn M. Suñir       | - | Sangguniang Bayan Member                 |
| Hon. Judy E. Cosmiano        | - | Sangguniang Bayan Member                 |
| Hon. Aji Agustin L. Ariate   | - | Sangguniang Bayan Member                 |
| Hon. Renante M. Capistrano   | - | Sangguniang Bayan Member                 |
| Hon. Dominiciano D. Guevarra | - | Sangguniang Bayan Member                 |
| Hon. Oroncio A. Maquiling    | - | Sangguniang Bayan Member                 |
| Hon. Junalyne F. Pecasales   | - | Sangguniang Bayan Member                 |
| Hon. Ranulfo M. Arreza       | - | Liga ng mga Barangay President           |
| Hon. Aron A. Ojao            | - | SK Federation President                  |

**ABSENT:**

None

**APPROPRIATION ORDINANCE NO. 03**  
Series of 2026

Sponsored by: Hon. Dominiciano D. Guevarra  
Co- Sponsored by: All Members Present

**“AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 3, SERIES OF 2026 INVOLVING AN AMOUNT OF SIX MILLION ONE HUNDRED TWENTY-FIVE THOUSAND NINE HUNDRED TWELVE PESOS AND TWENTY-TWO CENTAVOS (PHP 6,125,912.22) ONLY COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE GENERAL FUND OF THE LOCAL GOVERNMENT UNIT AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.”**

Be it ORDAINED by the Sangguniang Bayan of Lanuza, Surigao del Sur in a regular session assembled:

**SECTION 1.** The Supplemental Budget No. 3 of the Municipality of Lanuza for Fiscal Year 2026 in the total amount of Six Million One Hundred Twenty-Five Thousand Nine Hundred Twelve Pesos and Twenty-Two Centavos (Php 6,125,912.22) for the operation of the Municipal Government is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

- 1. Plantilla of Personnel
- 2. Statement of Funding Sources – LBP Form No. 8
- 3. Statement of Supplemental Appropriation – LBP Form No. 9

**SECTION 2. Sources of Funds.** The sources of funds for the Supplemental Budget No. 3 in the total amount of Six Million One Hundred Twenty-Five Thousand Nine Hundred Twelve Pesos and Twenty-Two Centavos (Php 6,125,912.22) shall be as follows:

  
ALGERICO H. TRIZARI, M.D.  
Municipal Mayor

Program Appropriation and Obligation by Object

| PARTICULARS                                                      | Account Code | AMOUNT           |
|------------------------------------------------------------------|--------------|------------------|
| <b>I REVENUES</b>                                                |              |                  |
| <b>1.0 Surplus FY 2025</b>                                       |              |                  |
| General Fund                                                     |              | Php 3,918,709.18 |
| 20% Local Development Fund                                       |              | 350,000.00       |
| <b>2.0 Savings</b>                                               |              |                  |
| <b>Personal Services (January-June 2026)</b>                     |              |                  |
| Office of the Mayor                                              |              | 113,158.75       |
| Office of the Legislative                                        |              | 669,838.93       |
| Office of the Municipal Treasurer                                |              | 119,258.00       |
| Office of the Municipal Civil Registrar                          |              | 137,762.69       |
| <b>MOOE</b>                                                      |              |                  |
| <b>Office of the Agriculture</b>                                 |              |                  |
| <b>Self Sufficiency for Rice &amp; Corn</b>                      |              |                  |
| Information and Communication Technology Equipment               |              |                  |
| Semi-Expendable Office Equipment Expense                         |              | 40,000.00        |
| Conduct Participatory Techno demo on the use of HQS of rice      |              |                  |
| Other Maintenance & Operating Expenses                           |              | 15,000.00        |
| Conduct of PTD on HQS Corn Production                            |              |                  |
| Other Maintenance & Operating Expenses                           |              | 15,000.00        |
| Conduct demo farm on rice, corn & other cash crops               |              |                  |
| Agricultural and Marine Supplies Expenses                        |              | 18,000.00        |
| Fuel, Oil & Lubricants Expenses                                  |              | 4,000.00         |
| Techno Demo on Cassava & Other Root crops                        |              |                  |
| Agricultural and Marine Supplies Expenses                        |              | 8,000.00         |
| Fuel, Oil & Lubricants Expenses                                  |              | 4,000.00         |
| <b>GAD Programs</b>                                              |              |                  |
| Participation to Provincial Agri-Aqua Trade Fair                 |              |                  |
| Travelling Expenses                                              |              | 20,000.00        |
| Fuel, Oil & Lubricants Expenses                                  |              | 10,000.00        |
| Other Maintenance & Operating Expenses                           |              | 70,000.00        |
| Conduct of Local Annual Agri-Aqua Trade Fair                     |              |                  |
| Other Professional Services                                      |              | 10,000.00        |
| Prizes                                                           |              | 175,000.00       |
| Other Maintenance & Operating Expenses                           |              | 30,000.00        |
| Sustainable Backyard Gardening                                   |              |                  |
| Implementation & monitoring of the project at the barangay level |              |                  |
| Agricultural and Marine Supplies Expenses                        |              | 30,000.00        |
| <b>Peace and Order Programs (POP)</b>                            |              |                  |
| Ocean and Fisherfolks month Celebration                          |              |                  |
| Representation Expenses                                          |              | 50,000.00        |
| <b>Office of the MSWD</b>                                        |              |                  |
| Supplemental Feeding LGU Counterpart                             |              |                  |
| Other Supplies & Materials Expenses                              |              | 240,000.00       |
| <b>2.1 CONTINUING 20% LDF</b>                                    |              |                  |
| Construction of Water Reservoir-Ibuan, Mampi                     |              | 78,184.67        |
| <b>Total Available Resources</b>                                 |              | Php 6,125,912.22 |

  
ALGERICO H. ARIZARI, M.D.  
Municipal Mayor

**SECTION 3. Use of Funds.** The amount of Six Million One Hundred Twenty-Five Thousand Nine Hundred Twelve Pesos and Twenty-Two Centavos (Php 6,125,912.22) is hereby appropriated for the Supplemental Budget No. 3 CY 2026 of the General Fund of the Local Government Unit of Lanuza, Surigao del Sur, as follows.

Proposed New Appropriation Language

**I. LEGISLATIVE DEPARTMENT**

**1. OFFICE OF THE VICE MAYOR**

For the general administrative and support services of the **OFFICE OF THE VICE MAYOR** and for other purposes.....

**New Appropriation by Program/Project/Activity**

| Program/Project/Activity                       | Current Operating Expenditures |                                   | Capital Outlay | Financial Expenses | Total            |
|------------------------------------------------|--------------------------------|-----------------------------------|----------------|--------------------|------------------|
|                                                | Personal Services              | Maint. & Other Operating Expenses |                |                    |                  |
| A. Programs                                    |                                |                                   |                |                    |                  |
| 1. General Administration Services             |                                |                                   |                |                    |                  |
| a. General Administrative and Support Services |                                |                                   |                |                    |                  |
| * Legislative Program                          | 22,951.58                      | -                                 | -              | -                  | 22,951.58        |
| 2. Operations                                  |                                |                                   |                |                    |                  |
| <b>Total New Appropriations</b>                | <b>22,951.58</b>               | <b>-</b>                          | <b>-</b>       | <b>-</b>           | <b>22,951.58</b> |

**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

Office/Department: **OFFICE OF THE VICE MAYOR**

Function:

Project/Activity:

Fund/Special Account: **GENERAL FUND 101**

| Object of Expenditures<br>1              | Account Code<br>2 | Past Year<br>2025<br>3 | Current<br>Year<br>4 | Budget Year<br>2026<br>5 |
|------------------------------------------|-------------------|------------------------|----------------------|--------------------------|
| <b>Current Operating Expenses</b>        |                   |                        |                      |                          |
| <b>1.1 Personal Services</b>             |                   |                        |                      |                          |
| Salaries & Wages - Regular               | 5-01-01-010       |                        |                      | 18,435.00                |
| Year End Bonus                           | 5-01-02-140       |                        |                      | 1,843.50                 |
| Life & Retirement Insurance Contribution | 5-01-03-010       |                        |                      | 2,212.20                 |
| PhilHealth Contributions                 | 5-01-03-030       |                        |                      | 460.88                   |
| <b>TOTAL PERSONAL SERVICES</b>           |                   | -                      | -                    | 22,951.58                |
| <b>TOTAL APPROPRIATIONS</b>              |                   | -                      | -                    | <b>22,951.58</b>         |

  
ALGERICO H. IRIZARI, M.D.  
Municipal Mayor

. OFFICE OF THE SANGGUNIANG BAYAN

For the general administrative and support services of the **OFFICE OF THE SANGGUNIANG BAYAN** and for other purposes.....

New Appropriation by Program/Project/Activity

| Program/Project/Activity                       | Current Operating Expenditures |                                   | Capital Outlay | Financial Expenses | Total             |
|------------------------------------------------|--------------------------------|-----------------------------------|----------------|--------------------|-------------------|
|                                                | Personal Services              | Maint. & Other Operating Expenses |                |                    |                   |
| A. Programs                                    |                                |                                   |                |                    |                   |
| 1. General Administration Services             |                                |                                   |                |                    |                   |
| a. General Administrative and Support Services |                                |                                   |                |                    |                   |
| * Legislative Program (OSB)                    | 227,517.53                     | -                                 | -              | -                  | 227,517.53        |
| 2. Operations                                  |                                |                                   |                |                    |                   |
| <b>Total New Appropriations</b>                | <b>227,517.53</b>              | <b>-</b>                          | <b>-</b>       | <b>-</b>           | <b>227,517.53</b> |

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office/Department: **OFFICE OF THE SB LEGISLATIVE**

Function:

Project/Activity:

Fund/Special Account: **GENERAL FUND 101**

| Object of Expenditures                   | Account Code | Past Year 2025 | Current Year | Budget Year 2026  |
|------------------------------------------|--------------|----------------|--------------|-------------------|
| 1                                        | 2            | 3              | 4            | 5                 |
| <b>Current Operating Expenses</b>        |              |                |              |                   |
| <b>1.1 Personal Services</b>             |              |                |              |                   |
| Salaries & Wages - Regular               | 5-01-01-010  |                |              | 182,745.00        |
| Year End Bonus                           | 5-01-02-140  |                |              | 18,274.50         |
| Life & Retirement Insurance Contribution | 5-01-03-010  |                |              | 21,929.40         |
| PhilHealth Contributions                 | 5-01-03-030  |                |              | 4,568.63          |
| TOTAL PERSONAL SERVICES                  |              | -              | -            | 227,517.53        |
| <b>TOTAL APPROPRIATIONS</b>              |              | <b>-</b>       | <b>-</b>     | <b>227,517.53</b> |

  
ALGERICO H. RIZARI, M.D.  
Municipal Mayor

3. OFFICE OF THE SANGGUNIANG BAYAN - SECRETARIAT

For the general administrative and support services of the **OFFICE OF THE SANGGUNIANG BAYAN- SECRETARIAT** and for other purposes.....

New Appropriation by Program/Project/Activity

| Program/Project/Activity                       | Current Operating Expenditures |                                   | Capital Outlay | Financial Expenses | Total            |
|------------------------------------------------|--------------------------------|-----------------------------------|----------------|--------------------|------------------|
|                                                | Personal Services              | Maint. & Other Operating Expenses |                |                    |                  |
| A Programs                                     |                                |                                   |                |                    |                  |
| 1. General Administration Services             |                                |                                   |                |                    |                  |
| a. General Administrative and Support Services |                                |                                   |                |                    |                  |
| * SB Secretary Program                         | 32,706.15                      | -                                 | -              | -                  | 32,706.15        |
| 2. Operations                                  |                                |                                   |                |                    |                  |
| <b>Total New Appropriations</b>                | <b>32,706.15</b>               | <b>-</b>                          | <b>-</b>       | <b>-</b>           | <b>32,706.15</b> |

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office/Department:   **OFFICE OF THE SB SECRETARIAT**  
Function:  
Project/Activity:  
Fund/Special Account: **GENERAL FUND 101**

| Object of Expenditures<br>1              | Account Code<br>2 | Past Year 2025<br>3 | Current Year<br>4 | Budget Year 2026<br>5 |
|------------------------------------------|-------------------|---------------------|-------------------|-----------------------|
| <b>Current Operating Expenses</b>        |                   |                     |                   |                       |
| <b>1.1 Personal Services</b>             |                   |                     |                   |                       |
| Salaries & Wages - Regular               | 5-01-01-010       |                     |                   | 26,270.00             |
| Year End Bonus                           | 5-01-02-140       |                     |                   | 2,627.00              |
| Life & Retirement Insurance Contribution | 5-01-03-010       |                     |                   | 3,152.40              |
| PhilHealth Contributions                 | 5-01-03-030       |                     |                   | 656.75                |
| TOTAL PERSONAL SERVICES                  |                   | -                   | -                 | 32,706.15             |
| <b>TOTAL APPROPRIATIONS</b>              |                   | <b>-</b>            | <b>-</b>          | <b>32,706.15</b>      |



ALGERICO H. TRIZARI, M.D.  
Municipal Mayor

II. EXECUTIVE DEPARTMENT

1. OFFICE OF THE MAYOR

For the general administrative and support services of the **OFFICE OF THE MAYOR** and for other purposes.....

New Appropriation by Program/Project/Activity

| Program/Project/Activity                                                         | Current Operating Expenditures |                                   | Capital Outlay    | 20% Local Dev't. Fund | Total               |
|----------------------------------------------------------------------------------|--------------------------------|-----------------------------------|-------------------|-----------------------|---------------------|
|                                                                                  | Personal Services              | Maint. & Other Operating Expenses |                   |                       |                     |
| A. Programs                                                                      |                                |                                   |                   |                       |                     |
| 1. General Administration Services                                               |                                |                                   |                   |                       |                     |
| a. General Administrative and Support Services                                   |                                |                                   |                   |                       |                     |
| *Executive Governance Program                                                    | 158,706.38                     | 1,942,339.18                      | -                 | -                     | 2,101,045.56        |
| *Support to BAC                                                                  | -                              | -                                 | 100,000.00        | -                     | 100,000.00          |
| *Improvement of PNP Lanuza Station                                               | -                              | -                                 | -                 | 350,000.00            | 350,000.00          |
| *Construction of Water Intake box Reservoir at Sitio Bibi-an, Mampi, Lanuza, SDS | -                              | -                                 | -                 | 78,184.67             | 78,184.67           |
| 2. Operations                                                                    |                                |                                   |                   |                       |                     |
| <b>Total New Appropriations</b>                                                  | <b>158,706.38</b>              | <b>1,942,339.18</b>               | <b>100,000.00</b> | <b>428,184.67</b>     | <b>2,629,230.23</b> |

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office/Department: **OFFICE OF THE MAYOR**  
Function:  
Project/Activity:  
Fund/Special Account: **GENERAL FUND 101**

| Object of Expenditures<br>1              | Account Code<br>2 | Past Year 2025<br>3 | Current Year<br>4 | Budget Year 2026<br>5 |
|------------------------------------------|-------------------|---------------------|-------------------|-----------------------|
| <b>Current Operating Expenses</b>        |                   |                     |                   |                       |
| <b>1.1 Personal Services</b>             |                   |                     |                   |                       |
| Salaries & Wages - Regular               | 5-01-01-010       |                     |                   | 127,475.00            |
| Year End Bonus                           | 5-01-02-140       |                     |                   | 12,747.50             |
| Life & Retirement Insurance Contribution | 5-01-03-010       |                     |                   | 15,297.00             |
| PhilHealth Contributions                 | 5-01-03-030       |                     |                   | 3,186.88              |
| <b>TOTAL PERSONAL SERVICES</b>           |                   | -                   | -                 | 158,706.38            |

  
ALGERICO H. IRIZARRI, M.D.  
Municipal Mayor

|                                                                                               |             |   |   |                     |
|-----------------------------------------------------------------------------------------------|-------------|---|---|---------------------|
| <b>1.2 MOOE</b>                                                                               |             |   |   |                     |
| Other General Services                                                                        |             |   |   | 1,194,639.18        |
| Survey and Delineation                                                                        |             |   |   |                     |
| Other Supplies and Materials Expenses                                                         | 5-02-03-990 |   |   | 29,500.00           |
| Other General Services                                                                        | 5-02-12-990 |   |   | 95,000.00           |
| Support to BAC                                                                                |             |   |   |                     |
| Support to Implementation of new Procurement Act RA 12009                                     |             |   |   |                     |
| Training Expenses                                                                             | 5-02-02-010 |   |   | 400,000.00          |
| Support to Tanod (Honorarium (300/mo. X 124 pax x 6mos.)                                      |             |   |   |                     |
| Other General Services                                                                        | 5-02-02-010 |   |   | 223,200.00          |
| TOTAL MOOE                                                                                    |             | - | - | 1,942,339.18        |
| <b>1.3 Capital Outlay</b>                                                                     |             |   |   |                     |
| Support to BAC                                                                                |             |   |   |                     |
| Office Equipment                                                                              | 1-06-05-020 |   |   | 100,000.00          |
| TOTAL CAPITAL OUTLAY                                                                          |             |   |   | 100,000.00          |
| <b>1.4 20% Local Development Fund</b>                                                         |             |   |   |                     |
| Construction of Water Intake box & reservoir at Sitio Bibi-an, Mampi, Lanuza, Surigao del Sur | 1-06-03-040 |   |   | 78,184.67           |
| Improvement of PNP Lanuza Station                                                             | 1-06-04-991 |   |   | 350,000.00          |
| TOTAL 20% LOCAL DEVELOPMENT FUND                                                              |             |   |   | 428,184.67          |
| <b>TOTAL APPROPRIATIONS</b>                                                                   |             | - | - | <b>2,629,230.23</b> |

2.1 OFFICE OF THE MAYOR - TRIADO

For the general administrative and support services of the OFFICE OF THE MAYOR- TRIADO and for other purposes .....

New Appropriation by Program/Project/Activity

| Program/Project/Activity                            | Current Operating Expenditures |                                   | Capital Outlay | 20% Local Development Fund | Total            |
|-----------------------------------------------------|--------------------------------|-----------------------------------|----------------|----------------------------|------------------|
|                                                     | Personal Services              | Maint. & Other Operating Expenses |                |                            |                  |
| A. Programs                                         |                                |                                   |                |                            |                  |
| 1. General Administration Services                  |                                |                                   |                |                            |                  |
| a. General Administrative and Support Services      |                                |                                   |                |                            |                  |
| *Support to Indigenous Political Structure (TRIADO) | -                              | 69,970.00                         | -              | -                          | 69,970.00        |
| 2. Operations                                       |                                |                                   |                |                            |                  |
| <b>Total New Appropriations</b>                     | <b>-</b>                       | <b>69,970.00</b>                  | <b>-</b>       | <b>-</b>                   | <b>69,970.00</b> |

  
ALGERICO H. IRIZARRI, M.D.  
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office/Department: OFFICE OF THE MAYOR-TRIADO  
Function:  
Project/Activity:  
Fund/Special Account GENERAL FUND 101

| Object of Expenditures<br>1               | Account Code<br>2 | Past Year<br>2025<br>3 | Current<br>Year<br>4 | Budget Year<br>2026<br>5 |
|-------------------------------------------|-------------------|------------------------|----------------------|--------------------------|
| Current Operating Expenses                |                   |                        |                      |                          |
| 1.1 Personal Services                     |                   |                        |                      | -                        |
| TOTAL PERSONAL SERVICES                   |                   | -                      | -                    | -                        |
| 1.2 MOOE                                  |                   |                        |                      |                          |
| Support to Indigenous Political Structure |                   |                        |                      |                          |
| Other General Services                    | 5-02-12-990       |                        |                      | 69,970.00                |
| TOTAL MOOE                                |                   | -                      | -                    | 69,970.00                |
| TOTAL APPROPRIATIONS                      |                   | -                      | -                    | 69,970.00                |

2.2 OFFICE OF THE MAYOR - HRMO

For the general administrative and support services of the OFFICE OF THE MAYOR- HRMO and for other purposes.....

New Appropriation by Program/Project/Activity

| Program/Project/Activity                       | Current Operating Expenditures |                                   | Capital Outlay | Financial Expenses | Total     |
|------------------------------------------------|--------------------------------|-----------------------------------|----------------|--------------------|-----------|
|                                                | Personal Services              | Maint. & Other Operating Expenses |                |                    |           |
| A. Programs                                    |                                |                                   |                |                    |           |
| 1. General Administration Services             |                                |                                   |                |                    |           |
| a. General Administrative and Support Services |                                |                                   |                |                    |           |
| * Support to HRMO                              | -                              | 10,000.00                         | -              | -                  | 10,000.00 |
| 2. Operations                                  |                                |                                   |                |                    |           |
| Total New Appropriations                       | -                              | 10,000.00                         | -              | -                  | 10,000.00 |

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office/Department: OFFICE OF THE MAYOR-HRMO  
Function:  
Project/Activity:  
Fund/Special Account GENERAL FUND 101

  
ALGERICO H. IRIZAN, M.D.  
Municipal Mayor

| Object of Expenditures<br>1            | Account<br>Code<br>2 | Past Year<br>2025<br>3 | Current<br>Year<br>4 | Budget Year<br>2026<br>5 |
|----------------------------------------|----------------------|------------------------|----------------------|--------------------------|
| Current Operating Expenses             |                      |                        |                      |                          |
| 1.1 Personal Services                  |                      |                        |                      | -                        |
| TOTAL PERSONAL SERVICES                |                      | -                      | -                    | -                        |
| 1.2 MOOE                               |                      |                        |                      |                          |
| Procurement of 1 Office Door           |                      |                        |                      |                          |
| Semi-expendable Furniture and Fixtures | 5-02-03-220          |                        |                      | 10,000.00                |
| TOTAL MOOE                             |                      | -                      | -                    | 10,000.00                |
| TOTAL APPROPRIATIONS                   |                      | -                      | -                    | 10,000.00                |

2.3 OFFICE OF THE MAYOR - TOURISM

For the general administrative and support services of the OFFICE OF THE MAYOR- TOURISM and for other purposes.....

New Appropriation by Program/Project/Activity

| Program/Project/Activity                               | Current Operating Expenditures |                                            | Capital<br>Outlay | Financial<br>Expenses | Total     |
|--------------------------------------------------------|--------------------------------|--------------------------------------------|-------------------|-----------------------|-----------|
|                                                        | Personal<br>Services           | Maint. &<br>Other<br>Operating<br>Expenses |                   |                       |           |
| A. Programs                                            |                                |                                            |                   |                       |           |
| 1. General Administration Services                     |                                |                                            |                   |                       |           |
| a. General Administrative and<br>Support Services      |                                |                                            |                   |                       |           |
| * Support to Tourism, Culture, and<br>the Arts Program | -                              | -                                          | 20,000.00         | -                     | 20,000.00 |
| 2. Operations                                          |                                |                                            |                   |                       |           |
| Total New Appropriations                               | -                              | -                                          | 20,000.00         | -                     | 20,000.00 |

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office/Department: OFFICE OF THE MAYOR-TOURISM

Function:

Project/Activity:

Fund/Special Account: GENERAL FUND 101

| Object of Expenditures<br>1 | Account<br>Code<br>2 | Past Year<br>2025<br>3 | Current<br>Year<br>4 | Budget Year<br>2026<br>5 |
|-----------------------------|----------------------|------------------------|----------------------|--------------------------|
| 1.1 Capital Outlay          |                      |                        |                      |                          |
| Office Equipment            | 1-06-05-020          |                        |                      | 20,000.00                |
| TOTAL CAPITAL OUTLAY        |                      | -                      | -                    | 20,000.00                |
| TOTAL APPROPRIATIONS        |                      | -                      | -                    | 20,000.00                |

  
ALGERICO H. IRIZARRI, M.D.  
Municipal Mayor

2. OFFICE OF THE MUNICIPAL PLANNING AND DEVELOPMENT COORDINATOR

For the general administrative and support services of the **OFFICE OF THE MPDC** and for other purposes.....

New Appropriation by Program/Project/Activity

| Program/Project/Activity                        | Current Operating Expenditures |                                   | Capital Outlay | Financial Expenses | Total             |
|-------------------------------------------------|--------------------------------|-----------------------------------|----------------|--------------------|-------------------|
|                                                 | Personal Services              | Maint. & Other Operating Expenses |                |                    |                   |
| A. Programs                                     |                                |                                   |                |                    |                   |
| 1. General Administration Services              |                                |                                   |                |                    |                   |
| a. General Administrative and Support Services  |                                |                                   |                |                    |                   |
| * Planning and Development Coordination Program | 40,711.50                      | 150,000.00                        | -              | -                  | 190,711.50        |
| 2. Operations                                   |                                |                                   |                |                    |                   |
| <b>Total New Appropriations</b>                 | <b>40,711.50</b>               | <b>150,000.00</b>                 | <b>-</b>       | <b>-</b>           | <b>190,711.50</b> |

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office/Department: **OFFICE OF THE MUNICIPAL PLANNING AND DEVELOPMENT COORDINATOR**

Function:

Project/Activity:

Fund/Special Account: **GENERAL FUND 101**

| Object of Expenditures<br>1              | Account Code<br>2 | Past Year 2025<br>3 | Current Year<br>4 | Budget Year 2026<br>5 |
|------------------------------------------|-------------------|---------------------|-------------------|-----------------------|
| <b>Current Operating Expenses</b>        |                   |                     |                   |                       |
| <b>1.1 Personal Services</b>             |                   |                     |                   |                       |
| Salaries & Wages - Regular               | 5-01-01-010       |                     |                   | 32,700.00             |
| Year End Bonus                           | 5-01-02-140       |                     |                   | 3,270.00              |
| Life & Retirement Insurance Contribution | 5-01-03-010       |                     |                   | 3,924.00              |
| PhilHealth Contributions                 | 5-01-03-030       |                     |                   | 817.50                |
| <b>TOTAL PERSONAL SERVICES</b>           |                   | -                   | -                 | 40,711.50             |
| <b>1.2 MOOE</b>                          |                   |                     |                   |                       |
| Support to CLUP                          |                   |                     |                   |                       |
| Training Expenses                        | 5-02-02-010       |                     |                   | 25,000.00             |
| Office Supplies Expenses                 | 5-02-03-010       |                     |                   | 25,000.00             |
| Other General Services                   | 5-02-12-990       |                     |                   | 50,000.00             |
| Support to CBMS                          |                   |                     |                   |                       |
| Training Expenses                        | 5-02-02-010       |                     |                   | 50,000.00             |
| <b>TOTAL MOOE</b>                        |                   | -                   | -                 | 150,000.00            |
| <b>TOTAL APPROPRIATIONS</b>              |                   | -                   | -                 | <b>190,711.50</b>     |

  
ALGERICO H. IRIARTE, M.D.  
Municipal Mayor

3. OFFICE OF THE MUNICIPAL MUNICIPAL CIVIL REGISTRAR

For the general administrative and support services of the **OFFICE OF THE MCR** and for other purposes.....

New Appropriation by Program/Project/Activity

| Program/Project/Activity                       | Current Operating Expenditures |                                   | Capital Outlay | Financial Expenses | Total            |
|------------------------------------------------|--------------------------------|-----------------------------------|----------------|--------------------|------------------|
|                                                | Personal Services              | Maint. & Other Operating Expenses |                |                    |                  |
| A. Programs                                    |                                |                                   |                |                    |                  |
| 1. General Administration Services             |                                |                                   |                |                    |                  |
| a. General Administrative and Support Services |                                |                                   |                |                    |                  |
| * Civil Registry Program                       | 26,879.55                      | -                                 | -              | -                  | 26,879.55        |
| 2. Operations                                  |                                |                                   |                |                    |                  |
| <b>Total New Appropriations</b>                | <b>26,879.55</b>               | <b>-</b>                          | <b>-</b>       | <b>-</b>           | <b>26,879.55</b> |

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office/Department: **OFFICE OF THE MUNICIPAL CIVIL REGISTRAR**

Function:

Project/Activity:

Fund/Special Account: **GENERAL FUND 101**

| Object of Expenditures<br>1              | Account Code<br>2 | Past Year 2025<br>3 | Current Year<br>4 | Budget Year 2026<br>5 |
|------------------------------------------|-------------------|---------------------|-------------------|-----------------------|
| <b>Current Operating Expenses</b>        |                   |                     |                   |                       |
| <b>1.1 Personal Services</b>             |                   |                     |                   |                       |
| Salaries & Wages - Regular               | 5-01-01-010       |                     |                   | 21,590.00             |
| Year End Bonus                           | 5-01-02-140       |                     |                   | 2,159.00              |
| Life & Retirement Insurance Contribution | 5-01-03-010       |                     |                   | 2,590.80              |
| PhilHealth Contributions                 | 5-01-03-030       |                     |                   | 539.75                |
| <b>TOTAL PERSONAL SERVICES</b>           |                   | -                   | -                 | 26,879.55             |
| <b>TOTAL APPROPRIATIONS</b>              |                   | -                   | -                 | 26,879.55             |

4. OFFICE OF THE MUNICIPAL ENGINEER

For the general administrative and support services of the **OFFICE OF THE MUNICIPAL ENGINEER** and for other purposes.....

  
ALGERICO H. IRIZARI, M.D.  
Municipal Mayor

New Appropriation by Program/Project/Activity

| Program/Project/Activity                       | Current Operating Expenditures |                                   | Capital Outlay    | Financial Expenses | Total             |
|------------------------------------------------|--------------------------------|-----------------------------------|-------------------|--------------------|-------------------|
|                                                | Personal Services              | Maint. & Other Operating Expenses |                   |                    |                   |
| A. Programs                                    |                                |                                   |                   |                    |                   |
| 1. General Administration Services             |                                |                                   |                   |                    |                   |
| a. General Administrative and Support Services |                                |                                   |                   |                    |                   |
| * Engineering Program                          | 54,375.38                      | -                                 | 120,000.00        | -                  | 174,375.38        |
| 2. Operations                                  |                                |                                   |                   |                    |                   |
| <b>Total New Appropriations</b>                | <b>54,375.38</b>               | <b>-</b>                          | <b>120,000.00</b> | <b>-</b>           | <b>174,375.38</b> |

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office/Department: OFFICE OF THE MUNICIPAL ENGINEER  
Function:  
Project/Activity:  
Fund/Special Account: GENERAL FUND 101

| Object of Expenditures                   | Account Code | Past Year 2025 | Current Year | Budget Year 2026  |
|------------------------------------------|--------------|----------------|--------------|-------------------|
| 1                                        | 2            | 3              | 4            | 5                 |
| <b>Current Operating Expenses</b>        |              |                |              |                   |
| <b>1.1 Personal Services</b>             |              |                |              |                   |
| Salaries & Wages - Regular               | 5-01-01-010  |                |              | 43,675.00         |
| Year End Bonus                           | 5-01-02-140  |                |              | 4,367.50          |
| Life & Retirement Insurance Contribution | 5-01-03-010  |                |              | 5,241.00          |
| PhilHealth Contributions                 | 5-01-03-030  |                |              | 1,091.88          |
| TOTAL PERSONAL SERVICES                  |              | -              | -            | 54,375.38         |
| <b>1.3 CAPITAL OUTLAY</b>                |              |                |              |                   |
| Furniture and Fixtures                   | 1-06-07-010  |                |              | 50,000.00         |
| Office Equipment                         | 1-06-05-020  |                |              | 70,000.00         |
| TOTAL CAPITAL OUTLAY                     |              | -              | -            | 120,000.00        |
| <b>TOTAL APPROPRIATIONS</b>              |              | -              | -            | <b>174,375.38</b> |

5. OFFICE OF THE MUNICIPAL ACCOUNTANT

For the general administrative and support services of the OFFICE OF THE MUNICIPAL ACCOUNTANT and for other purposes.....

  
ALGERICO H. RIZAR, M.D.  
Municipal Mayor

New Appropriation by Program/Project/Activity

| Program/Project/Activity                       | Current Operating Expenditures |                                   | Capital Outlay | Financial Expenses | Total             |
|------------------------------------------------|--------------------------------|-----------------------------------|----------------|--------------------|-------------------|
|                                                | Personal Services              | Maint. & Other Operating Expenses |                |                    |                   |
| A. Programs                                    |                                |                                   |                |                    |                   |
| 1. General Administration Services             |                                |                                   |                |                    |                   |
| a. General Administrative and Support Services |                                |                                   |                |                    |                   |
| * Accounting Program                           | 39,030.75                      | 72,000.00                         | -              | -                  | 111,030.75        |
| 2. Operations                                  |                                |                                   |                |                    |                   |
| <b>Total New Appropriations</b>                | <b>39,030.75</b>               | <b>72,000.00</b>                  | <b>-</b>       | <b>-</b>           | <b>111,030.75</b> |

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office/Department: OFFICE OF THE MUNICIPAL ACCOUNTANT

Function:

Project/Activity:

Fund/Special Account: GENERAL FUND 101

| Object of Expenditures<br>1              | Account Code<br>2 | Past Year 2025<br>3 | Current Year<br>4 | Budget Year 2026<br>5 |
|------------------------------------------|-------------------|---------------------|-------------------|-----------------------|
| <b>Current Operating Expenses</b>        |                   |                     |                   |                       |
| <b>1.1 Personal Services</b>             |                   |                     |                   |                       |
| Salaries & Wages - Regular               | 5-01-01-010       |                     |                   | 31,350.00             |
| Year End Bonus                           | 5-01-02-140       |                     |                   | 3,135.00              |
| Life & Retirement Insurance Contribution | 5-01-03-010       |                     |                   | 3,762.00              |
| PhilHealth Contributions                 | 5-01-03-030       |                     |                   | 783.75                |
| TOTAL PERSONAL SERVICES                  |                   | -                   | -                 | 39,030.75             |
| <b>1.2 MOOE</b>                          |                   |                     |                   |                       |
| Semi-Expendable Office Equipment         | 5-02-03-210       |                     |                   | 72,000.00             |
| TOTAL MOOE                               |                   | -                   | -                 | 72,000.00             |
| <b>TOTAL APPROPRIATIONS</b>              |                   | <b>-</b>            | <b>-</b>          | <b>111,030.75</b>     |

6. OFFICE OF THE MUNICIPAL TREASURER

For the general administrative and support services of the OFFICE OF THE MUNICIPAL TREASURER and for other purposes.....

  
ALGERICO H. IRIZAR, M.D.  
Municipal Mayor

New Appropriation by Program/Project/Activity

| Program/Project/Activity                       | Current Operating Expenditures |                                   | Capital Outlay | Financial Expenses | Total      |
|------------------------------------------------|--------------------------------|-----------------------------------|----------------|--------------------|------------|
|                                                | Personal Services              | Maint. & Other Operating Expenses |                |                    |            |
| A. Programs                                    |                                |                                   |                |                    |            |
| 1. General Administration Services             |                                |                                   |                |                    |            |
| a. General Administrative and Support Services |                                |                                   |                |                    |            |
| * Treasury Program                             | 62,997.00                      | -                                 | 100,000.00     | -                  | 162,997.00 |
| 2. Operations                                  |                                |                                   |                |                    |            |
| Total New Appropriations                       | 62,997.00                      | -                                 | 100,000.00     | -                  | 162,997.00 |

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office/Department: OFFICE OF THE MUNICIPAL TREASURER

Function:

Project/Activity:

Fund/Special Account: GENERAL FUND 101

| Object of Expenditures<br>1              | Account Code<br>2 | Past Year 2025<br>3 | Current Year<br>4 | Budget Year 2026<br>5 |
|------------------------------------------|-------------------|---------------------|-------------------|-----------------------|
| Current Operating Expenses               |                   |                     |                   |                       |
| 1.1 Personal Services                    |                   |                     |                   |                       |
| Salaries & Wages - Regular               | 5-01-01-010       |                     |                   | 50,600.00             |
| Year End Bonus                           | 5-01-02-140       |                     |                   | 5,060.00              |
| Life & Retirement Insurance Contribution | 5-01-03-010       |                     |                   | 6,072.00              |
| PhilHealth Contributions                 | 5-01-03-030       |                     |                   | 1,265.00              |
| TOTAL PERSONAL SERVICES                  |                   | -                   | -                 | 62,997.00             |
| 1.3 CAPITAL OUTLAY                       |                   |                     |                   |                       |
| Procurement of Safety Vault              |                   |                     |                   |                       |
| Office Equipment                         | 1-06-05-020       |                     |                   | 100,000.00            |
| TOTAL CAPITAL OUTLAY                     |                   | -                   | -                 | 100,000.00            |
| TOTAL APPROPRIATIONS                     |                   | -                   | -                 | 162,997.00            |

7. OFFICE OF THE MUNICIPAL BUDGET

For the general administrative and support services of the OFFICE OF THE MUNICIPAL BUDGET and for other purposes.....

  
ALGERICO H. IRIZAR, M.D.  
Municipal Mayor

New Appropriation by Program/Project/Activity

| Program/Project/Activity                       | Current Operating Expenditures |                                   | Capital Outlay | Financial Expenses | Total     |
|------------------------------------------------|--------------------------------|-----------------------------------|----------------|--------------------|-----------|
|                                                | Personal Services              | Maint. & Other Operating Expenses |                |                    |           |
| A. Programs                                    |                                |                                   |                |                    |           |
| 1. General Administration Services             |                                |                                   |                |                    |           |
| a. General Administrative and Support Services |                                |                                   |                |                    |           |
| * Budgeting Program                            | 41,284.20                      | -                                 |                | -                  | 41,284.20 |
| 2. Operations                                  |                                |                                   |                |                    |           |
| Total New Appropriations                       | 41,284.20                      | -                                 | -              | -                  | 41,284.20 |

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office/Department: OFFICE OF THE MUNICIPAL BUDGET

Function:

Project/Activity:

Fund/Special Account: GENERAL FUND 101

| Object of Expenditures                   | Account Code | Past Year 2025 | Current Year | Budget Year 2026 |
|------------------------------------------|--------------|----------------|--------------|------------------|
| 1                                        | 2            | 3              | 4            | 5                |
| Current Operating Expenses               |              |                |              |                  |
| 1.1 Personal Services                    |              |                |              |                  |
| Salaries & Wages - Regular               | 5-01-01-010  |                |              | 33,160.00        |
| Year End Bonus                           | 5-01-02-140  |                |              | 3,316.00         |
| Life & Retirement Insurance Contribution | 5-01-03-010  |                |              | 3,979.20         |
| PhilHealth Contributions                 | 5-01-03-030  |                |              | 829.00           |
| TOTAL PERSONAL SERVICES                  |              | -              | -            | 41,284.20        |
| TOTAL APPROPRIATIONS                     |              | -              | -            | 41,284.20        |

8. OFFICE OF THE MUNICIPAL ASSESSOR

For the general administrative and support services of the OFFICE OF THE MUNICIPAL ASSESSOR and for other purposes.....

  
ALGERICO H. IRIZAR M.D.  
Municipal Mayor

New Appropriation by Program/Project/Activity

| Program/Project/Activity                       | Current Operating Expenditures |                                   | Capital Outlay | Financial Expenses | Total     |
|------------------------------------------------|--------------------------------|-----------------------------------|----------------|--------------------|-----------|
|                                                | Personal Services              | Maint. & Other Operating Expenses |                |                    |           |
| A. Programs                                    |                                |                                   |                |                    |           |
| 1. General Administration Services             |                                |                                   |                |                    |           |
| a. General Administrative and Support Services |                                |                                   |                |                    |           |
| * Assessment of Real Property                  |                                |                                   |                |                    |           |
| Program                                        | 35,625.68                      | -                                 |                | -                  | 35,625.68 |
| 2. Operations                                  |                                |                                   |                |                    |           |
| Total New Appropriations                       | 35,625.68                      | -                                 | -              | -                  | 35,625.68 |

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office/Department: OFFICE OF THE MUNICIPAL ASSESSOR

Function:

Project/Activity:

Fund/Special Account: GENERAL FUND 101

| Object of Expenditures                   | Account Code | Past Year 2025 | Current Year | Budget Year 2026 |
|------------------------------------------|--------------|----------------|--------------|------------------|
| 1                                        | 2            | 3              | 4            | 5                |
| Current Operating Expenses               |              |                |              |                  |
| 1.1 Personal Services                    |              |                |              |                  |
| Salaries & Wages - Regular               | 5-01-01-010  |                |              | 28,615.00        |
| Year End Bonus                           | 5-01-02-140  |                |              | 2,861.50         |
| Life & Retirement Insurance Contribution | 5-01-03-010  |                |              | 3,433.80         |
| PhilHealth Contributions                 | 5-01-03-030  |                |              | 715.38           |
| TOTAL PERSONAL SERVICES                  |              | -              | -            | 35,625.68        |
| TOTAL APPROPRIATIONS                     |              | -              | -            | 35,625.68        |

9. OFFICE OF THE MUNICIPAL HEALTH

For the general administrative and support services of the OFFICE OF THE MUNICIPAL HEALTH and for other purposes.....

New Appropriation by Program/Project/Activity

| Program/Project/Activity | Current Operating Expenditures |                                   | Capital Outlay | Financial Expenses | Total |
|--------------------------|--------------------------------|-----------------------------------|----------------|--------------------|-------|
|                          | Personal Services              | Maint. & Other Operating Expenses |                |                    |       |
|                          |                                |                                   |                |                    |       |

  
ALGERICO H. IRIZARI, M.D.  
Municipal Mayor

|                                                |                   |                   |          |          |                   |
|------------------------------------------------|-------------------|-------------------|----------|----------|-------------------|
| A. Programs                                    |                   |                   |          |          |                   |
| 1. General Administration Services             |                   |                   |          |          |                   |
| a. General Administrative and Support Services |                   |                   |          |          |                   |
| * Health Program                               | 133,546.28        | 150,000.00        |          | -        | 283,546.28        |
| 2. Operations                                  |                   |                   |          |          |                   |
| <b>Total New Appropriations</b>                | <b>133,546.28</b> | <b>150,000.00</b> | <b>-</b> | <b>-</b> | <b>283,546.28</b> |

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office/Department:   **OFFICE OF THE MUNICIPAL HEALTH**  
Function:  
Project/Activity:  
Fund/Special Account: **GENERAL FUND 101**

| Object of Expenditures<br>1              | Account Code<br>2 | Past Year<br>2025<br>3 | Current<br>Year<br>4 | Budget Year<br>2026<br>5 |
|------------------------------------------|-------------------|------------------------|----------------------|--------------------------|
| <b>Current Operating Expenses</b>        |                   |                        |                      |                          |
| <b>1.1 Personal Services</b>             |                   |                        |                      |                          |
| Salaries & Wages - Regular               | 5-01-01-010       |                        |                      | 91,545.00                |
| Year End Bonus                           | 5-01-02-140       |                        |                      | 9,154.50                 |
| Life & Retirement Insurance Contribution | 5-01-03-010       |                        |                      | 10,985.40                |
| PhilHealth Contributions                 | 5-01-03-030       |                        |                      | 2,288.63                 |
| Hazard Pay (Magna Carta)                 | 5-01-02-110       |                        |                      | 19,572.75                |
| TOTAL PERSONAL SERVICES                  |                   | -                      | -                    | 133,546.28               |
| <b>1.2 MOOE</b>                          |                   |                        |                      |                          |
| DTTB Honorarium                          |                   |                        |                      |                          |
| Other Professional Services              | 5-02-12-990       |                        |                      | 150,000.00               |
| TOTAL MOOE                               |                   | -                      | -                    | 150,000.00               |
| <b>TOTAL APPROPRIATIONS</b>              |                   | -                      | -                    | <b>283,546.28</b>        |

10. OFFICE OF THE MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT

For the general administrative and support services of the **OFFICE OF THE MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT** and for other purposes.....

New Appropriation by Program/Project/Activity

| Program/Project/Activity | Current Operating Expenditures |                                   | Capital Outlay | Financial Expenses | Total |
|--------------------------|--------------------------------|-----------------------------------|----------------|--------------------|-------|
|                          | Personal Services              | Maint. & Other Operating Expenses |                |                    |       |

  
ALGERICO H. IRIZARI, M.D.  
Municipal Mayor

|                                                |                  |                  |                   |          |                   |
|------------------------------------------------|------------------|------------------|-------------------|----------|-------------------|
| A. Programs                                    |                  |                  |                   |          |                   |
| 1. General Administration Services             |                  |                  |                   |          |                   |
| a. General Administrative and Support Services |                  |                  |                   |          |                   |
| * Social Welfare and Development Program       | 34,679.48        | 60,000.00        | 180,000.00        | -        | 274,679.48        |
| 2. Operations                                  |                  |                  |                   |          |                   |
| <b>Total New Appropriations</b>                | <b>34,679.48</b> | <b>60,000.00</b> | <b>180,000.00</b> | <b>-</b> | <b>274,679.48</b> |

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office/Department:   **OFFICE OF THE MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT**  
Function:  
Project/Activity:  
Fund/Special Account: **GENERAL FUND 101**

| Object of Expenditures<br>1              | Account Code<br>2 | Past Year 2025<br>3 | Current Year<br>4 | Budget Year 2026<br>5 |
|------------------------------------------|-------------------|---------------------|-------------------|-----------------------|
| <b>Current Operating Expenses</b>        |                   |                     |                   |                       |
| <b>1.1 Personal Services</b>             |                   |                     |                   |                       |
| Salaries & Wages - Regular               | 5-01-01-010       |                     |                   | 27,855.00             |
| Year End Bonus                           | 5-01-02-140       |                     |                   | 2,785.50              |
| Life & Retirement Insurance Contribution | 5-01-03-010       |                     |                   | 3,342.60              |
| PhilHealth Contributions                 | 5-01-03-030       |                     |                   | 696.38                |
| TOTAL PERSONAL SERVICES                  |                   | -                   | -                 | 34,679.48             |
| <b>1.2 MOOE</b>                          |                   |                     |                   |                       |
| Semi-Expendable Furniture and Fixtures   | 5-02-03-220       |                     |                   | 30,000.00             |
| Semi-Expendable Office Equipment         | 5-02-03-210       |                     |                   | 30,000.00             |
| TOTAL MOOE                               |                   | -                   | -                 | 60,000.00             |
| <b>1.3 CAPITAL OUTLAY</b>                |                   |                     |                   |                       |
| Office Equipment                         | 1-06-05-020       |                     |                   | 180,000.00            |
| TOTAL CAPITAL OUTLAY                     |                   |                     |                   | 180,000.00            |
| <b>TOTAL APPROPRIATIONS</b>              |                   | -                   | -                 | <b>274,679.48</b>     |

11. OFFICE OF THE MUNICIPAL ENVIRONMENT AND NATURAL RESOURCES

For the general administrative and support services of the **OFFICE OF THE MUNICIPAL ENVIRONMENT AND NATURAL RESOURCES** and for other purposes.....

New Appropriation by Program/Project/Activity

  
ALGERICO H. IRIZARI, M.D.  
Municipal Mayor

| Program/Project/Activity                                                                                         | Current Operating Expenditures |                                   | Capital Outlay | Financial Expenses | Total               |
|------------------------------------------------------------------------------------------------------------------|--------------------------------|-----------------------------------|----------------|--------------------|---------------------|
|                                                                                                                  | Personal Services              | Maint. & Other Operating Expenses |                |                    |                     |
| A. Programs                                                                                                      |                                |                                   |                |                    |                     |
| 1. General Administration Services                                                                               |                                |                                   |                |                    |                     |
| a. General Administrative and Support Services                                                                   |                                |                                   |                |                    |                     |
| * Natural Resources Program                                                                                      | 37,119.68                      | -                                 | -              | -                  | 37,119.68           |
| * Ecological Solid Waste Management Program                                                                      | -                              | 409,000.00                        | -              | -                  | 409,000.00          |
| Implementation of Programs for Illegal Mining and Illegal Logging & Law Enforcement Activities (Sustain Ecology) | -                              | 605,400.00                        | -              | -                  | 605,400.00          |
| 2. Operations                                                                                                    |                                |                                   |                |                    |                     |
| <b>Total New Appropriations</b>                                                                                  | <b>37,119.68</b>               | <b>1,014,400.00</b>               | <b>-</b>       | <b>-</b>           | <b>1,051,519.68</b> |

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office/Department:   OFFICE OF THE MUNICIPAL ENVIRONMENT AND NATURAL RESOURCES  
Function:  
Project/Activity:  
Fund/Special Account: **GENERAL FUND 101**

| Object of Expenditures<br>1                                 | Account Code<br>2 | Past Year 2025<br>3 | Current Year<br>4 | Budget Year 2026<br>5 |
|-------------------------------------------------------------|-------------------|---------------------|-------------------|-----------------------|
| <b>Current Operating Expenses</b>                           |                   |                     |                   |                       |
| <b>1.1 Personal Services</b>                                |                   |                     |                   |                       |
| Salaries & Wages - Regular                                  | 5-01-01-010       |                     |                   | 29,815.00             |
| Year End Bonus                                              | 5-01-02-140       |                     |                   | 2,981.50              |
| Life & Retirement Insurance Contribution                    | 5-01-03-010       |                     |                   | 3,577.80              |
| PhilHealth Contributions                                    | 5-01-03-030       |                     |                   | 745.38                |
| TOTAL PERSONAL SERVICES                                     |                   | -                   | -                 | 37,119.68             |
| <b>1.2 MOOE</b>                                             |                   |                     |                   |                       |
| Ecological Solid Waste Management Program                   |                   |                     |                   |                       |
| Ground Maintenance for Public Parks, green spaces & Streets |                   |                     |                   |                       |
| Other General Services                                      | 5-02-12-990       |                     |                   | 341,500.00            |
| Garbage Collection                                          |                   |                     |                   |                       |
| Other General Services                                      | 5-02-12-990       |                     |                   | 45,000.00             |

  
ALGERICO H. RIANZARES, M.D.  
Municipal Mayor

|                                                                                                  |             |   |   |              |
|--------------------------------------------------------------------------------------------------|-------------|---|---|--------------|
| MRF Operation                                                                                    |             |   |   |              |
| Other General Services                                                                           | 5-02-12-990 |   |   | 22,500.00    |
| Programs for Illegal Mining and Illegal Logging & Law Enforcement Activities (Sustained Ecology) |             |   |   |              |
| Lobo spring watershed organizational Support                                                     |             |   |   |              |
| Other General Services                                                                           | 5-02-12-990 |   |   | 73,000.00    |
| Hiring of LGU Forest Guards                                                                      |             |   |   |              |
| Other General Services                                                                           | 5-02-12-990 |   |   | 490,800.00   |
| Livelihood Support to Upland Farmers                                                             |             |   |   |              |
| Other General Services                                                                           | 5-02-12-990 |   |   | 7,200.00     |
| Support staff Maint. Of Central Nursery                                                          |             |   |   |              |
| Other General Services                                                                           | 5-02-12-990 |   |   | 34,400.00    |
| TOTAL MOOE                                                                                       |             | - | - | 1,014,400.00 |
| TOTAL APPROPRIATIONS                                                                             |             | - | - | 1,051,519.68 |

12. OFFICE OF THE MUNICIPAL AGRICULTURE

For the general administrative and support services of the OFFICE OF THE MUNICIPAL AGRICULTURE and for other purposes.....

New Appropriation by Program/Project/Activity

| Program/Project/Activity                                                                           | Current Operating Expenditures |                                   | Capital Outlay | Financial Expenses | Total      |
|----------------------------------------------------------------------------------------------------|--------------------------------|-----------------------------------|----------------|--------------------|------------|
|                                                                                                    | Personal Services              | Maint. & Other Operating Expenses |                |                    |            |
| A. Programs                                                                                        |                                |                                   |                |                    |            |
| 1. General Administration Services                                                                 |                                |                                   |                |                    |            |
| a. General Administrative and Support Services                                                     |                                |                                   |                |                    |            |
| * Agricultural Program                                                                             | 55,813.35                      | -                                 | -              | -                  | 55,813.35  |
| * Livestock Production and Upgrading Program                                                       | -                              | 80,000.00                         | -              | -                  | 80,000.00  |
| * Sustainable Backyard Gardening                                                                   | -                              | 209,000.00                        | -              | -                  | 209,000.00 |
| * Programs for Illegal Fishing & Law Enforcement Activities ( Coastal Resource Management Program) | -                              | 70,000.00                         | -              | -                  | 70,000.00  |
| * Establishment of Lanuza Techno Gabay-Farmer Information & Technology (FIT S) Center              | -                              | -                                 | 160,000.00     | -                  | 160,000.00 |
| 2. Operations                                                                                      |                                |                                   |                |                    |            |
| Total New Appropriations                                                                           | 55,813.35                      | 359,000.00                        | 160,000.00     | -                  | 574,813.35 |

  
ALGERICO H. IRIZAR, M.D.  
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office/Department: OFFICE OF THE MUNICIPAL AGRICULTURE  
Function:  
Project/Activity:  
Fund/Special Account: GENERAL FUND 101

| Object of Expenditures<br>1                                                            | Account<br>Code<br>2 | Past Year<br>2025<br>3 | Current<br>Year<br>4 | Budget Year<br>2026<br>5 |
|----------------------------------------------------------------------------------------|----------------------|------------------------|----------------------|--------------------------|
| Current Operating Expenses                                                             |                      |                        |                      |                          |
| 1.1 Personal Services                                                                  |                      |                        |                      |                          |
| Salaries & Wages - Regular                                                             | 5-01-01-010          |                        |                      | 44,830.00                |
| Year End Bonus                                                                         | 5-01-02-140          |                        |                      | 4,483.00                 |
| Life & Retirement Insurance Contribution                                               | 5-01-03-010          |                        |                      | 5,379.60                 |
| PhilHealth Contributions                                                               | 5-01-03-030          |                        |                      | 1,120.75                 |
| TOTAL PERSONAL SERVICES                                                                |                      | -                      | -                    | 55,813.35                |
| 1.2 MOOE                                                                               |                      |                        |                      |                          |
| Livestock Production & Upgrading Program                                               |                      |                        |                      |                          |
| Purchase of Feeds                                                                      |                      |                        |                      |                          |
| Other Maintenance and Operating Expenses                                               | 5-02-99-990          |                        |                      | 80,000.00                |
| GAD Programs                                                                           |                      |                        |                      |                          |
| Sustainable Backyard Gardening                                                         |                      |                        |                      | 109,000.00               |
| Procurement of Assorted Vegetable Seeds                                                |                      |                        |                      |                          |
| Other Maintenance and Operating Expenses                                               | 5-02-99-990          |                        |                      |                          |
| Procurement of corn seeds                                                              |                      |                        |                      |                          |
| Other Maintenance and Operating Expenses                                               | 5-02-99-990          |                        |                      | 100,000.00               |
| Programs for Illegal Mining and Illegal Logging<br>& Law Enforcement Activities        |                      |                        |                      |                          |
| Patrol boat repair & Maintenance                                                       |                      |                        |                      |                          |
| Repair & Maint. - Transportation Equipment                                             | 5-02-13-060          |                        |                      | 50,000.00                |
| 1 unit Printer (POP-CRM)                                                               |                      |                        |                      |                          |
| Semi Expendble Office Equipment                                                        | 5-02-03-210          |                        |                      | 20,000.00                |
| TOTAL MOOE                                                                             |                      | -                      | -                    | 359,000.00               |
| 1.3 CAPITAL OUTLAY                                                                     |                      |                        |                      |                          |
| Establishment of Lanuza Techno Gabay-<br>Farmer Information & Technology (FITS) Center |                      |                        |                      |                          |
| Office Equipment                                                                       | 1-06-05-020          |                        |                      | 160,000.00               |
| TOTAL CAPITAL OUTLAY                                                                   |                      | -                      | -                    | 160,000.00               |
| TOTAL APPROPRIATIONS                                                                   |                      | -                      | -                    | 574,813.35               |

13. OFFICE OF THE MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT

For the general administrative and support services of the OFFICE OF THE MUNICIPAL AGRICULTURE  
and for other purposes.....

ALGERICO H. IRIZAKI, M.D.  
Municipal Mayor

New Appropriation by Program/Project/Activity

| Program/Project/Activity                          | Current Operating Expenditures |                                   | Capital Outlay    | Financial Expenses | Total             |
|---------------------------------------------------|--------------------------------|-----------------------------------|-------------------|--------------------|-------------------|
|                                                   | Personal Services              | Maint. & Other Operating Expenses |                   |                    |                   |
| A. Programs                                       |                                |                                   |                   |                    |                   |
| 1. General Administration Services                |                                |                                   |                   |                    |                   |
| a. General Administrative and Support Services    |                                |                                   |                   |                    |                   |
| *Local Disaster Risk Reduction Management Program | 36,073.88                      | -                                 | 150,000.00        | -                  | 186,073.88        |
| 2. Operations                                     |                                |                                   |                   |                    |                   |
| <b>Total New Appropriations</b>                   | <b>36,073.88</b>               | <b>-</b>                          | <b>150,000.00</b> | <b>-</b>           | <b>186,073.88</b> |

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office/Department: OFFICE OF THE MUNICIPAL DISASTER AND AND RISK REDUCTION  
Function:  
Project/Activity:  
Fund/Special Account: GENERAL FUND 101

| Object of Expenditures                   | Account Code | Past Year 2025 | Current Year | Budget Year 2026  |
|------------------------------------------|--------------|----------------|--------------|-------------------|
| 1                                        | 2            | 3              | 4            | 5                 |
| <b>Current Operating Expenses</b>        |              |                |              |                   |
| <b>1.1 Personal Services</b>             |              |                |              |                   |
| Salaries & Wages - Regular               | 5-01-01-010  |                |              | 28,975.00         |
| Year End Bonus                           | 5-01-02-140  |                |              | 2,897.50          |
| Life & Retirement Insurance Contribution | 5-01-03-010  |                |              | 3,477.00          |
| PhilHealth Contributions                 | 5-01-03-030  |                |              | 724.38            |
| TOTAL PERSONAL SERVICES                  |              | -              | -            | 36,073.88         |
| <b>1.3 CAPITAL OUTLAY</b>                |              |                |              |                   |
| <i>Procurement of Safety Vault</i>       |              |                |              |                   |
| Office Equipment                         | 1-06-05-020  |                |              | 150,000.00        |
| TOTAL CAPITAL OUTLAY                     |              | -              | -            | 150,000.00        |
| <b>TOTAL APPROPRIATIONS</b>              |              | -              | -            | <b>186,073.88</b> |

  
ALGERICO H. RIZARI, M.D.  
Municipal Mayor

GENERAL SUMMARY

Program Appropriation and Obligation by Object

| PARTICULARS                                                      | Account Code | AMOUNT       |
|------------------------------------------------------------------|--------------|--------------|
| I REVENUES                                                       |              |              |
| 1.0 Surplus FY 2025                                              |              |              |
| General Fund                                                     | Php          | 3,918,709.18 |
| 20% Local Development Fund                                       |              | 350,000.00   |
| 2.0 Savings                                                      |              |              |
| Personal Services (January-June 2026)                            |              |              |
| Office of the Mayor                                              |              | 113,158.75   |
| Office of the Legislative                                        |              | 669,838.93   |
| Office of the Municipal Treasurer                                |              | 119,258.00   |
| Office of the Municipal Civil Registrar                          |              | 137,762.69   |
| MOOE                                                             |              |              |
| Office of the Agriculture                                        |              |              |
| Self Sufficiency for Rice & Corn                                 |              |              |
| Information and Communication Technology Equipment               |              |              |
| Semi-Expendable Office Equipment Expense                         |              | 40,000.00    |
| Conduct Participatory Techno demo on the use of HQS of rice      |              |              |
| Other Maintenance & Operating Expenses                           |              | 15,000.00    |
| Conduct of PTD on HQS Corn Production                            |              |              |
| Other Maintenance & Operating Expenses                           |              | 15,000.00    |
| Conduct demo farm on rice, corn & other cash crops               |              |              |
| Agricultural and Marine Supplies Expenses                        |              | 18,000.00    |
| Fuel, Oil & Lubricants Expenses                                  |              | 4,000.00     |
| Techno Demo on Cassava & Other Root crops                        |              |              |
| Agricultural and Marine Supplies Expenses                        |              | 8,000.00     |
| Fuel, Oil & Lubricants Expenses                                  |              | 4,000.00     |
| GAD Programs                                                     |              |              |
| Participation to Provincial Agri-Aqua Trade Fair                 |              |              |
| Travelling Expenses                                              |              | 20,000.00    |
| Fuel, Oil & Lubricants Expenses                                  |              | 10,000.00    |
| Other Maintenance & Operating Expenses                           |              | 70,000.00    |
| Conduct of Local Annual Agri-Aqua Trade Fair                     |              |              |
| Other Professional Services                                      |              | 10,000.00    |
| Prizes                                                           |              | 175,000.00   |
| Other Maintenance & Operating Expenses                           |              | 30,000.00    |
| Sustainable Backyard Gardening                                   |              |              |
| Implementation & monitoring of the project at the barangay level |              |              |
| Agricultural and Marine Supplies Expenses                        |              | 30,000.00    |
| Peace and Order Programs (POP)                                   |              |              |
| Ocean and Fisherfolks month Celebration                          |              |              |
| Representation Expenses                                          |              | 50,000.00    |

  
ALGERICO H. IRIDARI, M.D.  
Municipal Mayor

|                                                                                                   |             |                  |
|---------------------------------------------------------------------------------------------------|-------------|------------------|
| Office of the MSWD<br>Supplemental Feeding LGU Counterpart<br>Other Supplies & Materials Expenses |             | 240,000.00       |
| 2.1 CONTINUING 20% LDF<br>Construction of Water Reservoir-Ibuan, Mampi                            |             | 78,184.67        |
| Total Available Resources                                                                         |             | Php 6,125,912.22 |
| I Current Operating Expenditures:                                                                 |             |                  |
| 1.1 Personal Services                                                                             |             |                  |
| Salaries & Wages - Regular                                                                        |             | Php 819,635.00   |
| Year End Bonus                                                                                    |             | 81,963.50        |
| Life & Retirement Insurance Contribution                                                          |             | 98,356.20        |
| PhilHealth Contributions                                                                          |             | 20,490.92        |
| Hazard Pay (Magna Carta)                                                                          |             | 19,572.75        |
| TOTAL PERSONAL SERVICES                                                                           |             | Php 1,040,018.37 |
| 1.2 MOOE                                                                                          |             |                  |
| Other General Services                                                                            |             | Php 1,194,639.18 |
| Survey and Delineation                                                                            |             |                  |
| Other Supplies and Materials Expenses                                                             | 5-02-03-990 | 29,500.00        |
| Other General Services                                                                            | 5-02-12-990 | 95,000.00        |
| Support to BAC                                                                                    |             |                  |
| Support to Implementation of new Procurement Act RA 12009                                         |             |                  |
| Training Expenses                                                                                 | 5-02-02-010 | 400,000.00       |
| Support to Tanod (Honorarium (300/mo. X 124 pax x 6mos.)                                          |             |                  |
| Other General Services                                                                            | 5-02-02-010 | 223,200.00       |
| Support to Indigenous Political Structure                                                         |             |                  |
| Other General Services                                                                            | 5-02-12-990 | 69,970.00        |
| Procurement of 1 Office Door                                                                      |             |                  |
| Semi-expendable Furniture and Fixtures                                                            | 5-02-03-220 | 10,000.00        |
| Support to CLUP                                                                                   |             |                  |
| Training Expenses                                                                                 | 5-02-02-010 | 25,000.00        |
| Office Supplies Expenses                                                                          | 5-02-03-010 | 25,000.00        |
| Other General Services                                                                            | 5-02-12-990 | 50,000.00        |
| Support to CBMS                                                                                   |             |                  |
| Training Expenses                                                                                 | 5-02-02-010 | 50,000.00        |
| Semi-Expendable Office Equipment                                                                  | 5-02-03-210 | 102,000.00       |
| Semi-Expendable Furniture and Fixtures                                                            | 5-02-03-220 | 30,000.00        |
| Ecological Solid Waste Management Program                                                         |             |                  |
| DTTB Honorarium                                                                                   |             |                  |
| Other Professional Services                                                                       | 5-02-12-990 | 150,000.00       |
| Ground Maintenance for Public Parks, green spaces & Streets                                       |             |                  |
| Other General Services                                                                            | 5-02-12-990 | 341,500.00       |
| Garbage Collection                                                                                |             |                  |
| Other General Services                                                                            | 5-02-12-990 | 45,000.00        |

  
ALGERICO H. IRIZARI, M.D.  
Municipal Mayor

|                                                                                                             |             |            |                     |
|-------------------------------------------------------------------------------------------------------------|-------------|------------|---------------------|
| <i>MRF Operation</i>                                                                                        |             |            |                     |
| Other General Services                                                                                      | 5-02-12-990 |            | 22,500.00           |
| <i>Programs for Illegal Mining and Illegal Logging &amp; Law Enforcement Activities (Sustained Ecology)</i> |             |            |                     |
| <i>Lobo spring watershed organizational Support</i>                                                         |             |            |                     |
| Other General Services                                                                                      | 5-02-12-990 |            | 73,000.00           |
| <i>Hiring of LGU Forest Guards</i>                                                                          |             |            |                     |
| Other General Services                                                                                      | 5-02-12-990 |            | 490,800.00          |
| <i>Livelihood Support to Upland Farmers</i>                                                                 |             |            |                     |
| Other General Services                                                                                      | 5-02-12-990 |            | 7,200.00            |
| <i>Support staff Maint. Of Central Nursery</i>                                                              |             |            |                     |
| Other General Services                                                                                      | 5-02-12-990 |            | 34,400.00           |
| <i>Livestock Production &amp; Upgrading Program</i>                                                         |             |            |                     |
| <i>Purchase of Feeds</i>                                                                                    |             |            |                     |
| Other Maintenance and Operating Expenses                                                                    | 5-02-99-990 |            | 80,000.00           |
| <i>GAD Programs</i>                                                                                         |             |            |                     |
| <i>Sustainable Backyard Gardening</i>                                                                       |             |            | 109,000.00          |
| <i>Procurement of Assorted Vegetable Seeds</i>                                                              |             |            |                     |
| Other Maintenance and Operating Expenses                                                                    | 5-02-99-990 |            |                     |
| <i>Procurement of corn seeds</i>                                                                            |             |            |                     |
| Other Maintenance and Operating Expenses                                                                    | 5-02-99-990 |            | 100,000.00          |
| <i>Programs for Illegal Mining and Illegal Logging &amp; Law Enforcement Activities (Sustained Ecology)</i> |             |            |                     |
| <i>Patrol boat repair &amp; Maintenance</i>                                                                 |             |            |                     |
| Repair & Maint. - mTransportation Equipment                                                                 | 5-02-13-060 |            | 50,000.00           |
| <i>1 unit Printer (POP-CRM)</i>                                                                             |             |            |                     |
| Semi Expendble Office Equipment                                                                             | 5-02-03-210 |            | 20,000.00           |
| <b>TOTAL MOOE</b>                                                                                           |             | Php        | 3,827,709.18        |
| <b>1.3 Capital Outlay</b>                                                                                   |             |            |                     |
| Office Equipment                                                                                            | 1-06-05-020 | Php        | 780,000.00          |
| Furniture and Fixtures                                                                                      | 1-06-07-010 |            | 50,000.00           |
| <b>TOTAL CAPITAL OUTLAY</b>                                                                                 |             | Php        | 830,000.00          |
| <b>1.4 20% Local Development Fund</b>                                                                       |             |            |                     |
| Construction of Water Intake box & reservoir at Sitio Bibi-an, Mampi, Lanuza, Surigao del Sur               | 1-06-03-040 | Php        | 78,184.67           |
| Improvement of PNP Lanuza Station                                                                           | 1-06-04-991 |            | 350,000.00          |
| <b>TOTAL 20% LOCAL DEVELOPMENT FUND</b>                                                                     |             | Php        | 428,184.67          |
| <b>TOTAL APPROPRIATION</b>                                                                                  |             | <b>Php</b> | <b>6,125,912.22</b> |
| <i>Unappropriated Balance</i>                                                                               |             | Php        | -                   |

GENERAL PROVISION

EXPENDITURES:

**Section 1.** Use of Appropriation Funds. All sums set aside in this Ordinance shall be spent for the specific purpose for which they are appropriated. No ordinance shall be passed authorizing any transfer of appropriation from one item to another.

  
ALGERICO H. RIZARI, M.D.  
Municipal Mayor

**Section 2.** Restriction of the use of Government Funds. No government funds shall be utilized for the following:

2.1 To provide fuel, parts, repair and maintenance to any vehicles which are not properly marked "For Official Use Only" with the name of logo of the Municipality, nor otherwise identified as a government plate number provided that in case of transport crises such as welgang bayan, floods, typhoons, and other emergencies, all government vehicles of any type whether luxury cars or utility vehicles, shall be made available to meet the emergency and utilized to transport for free to the commuters on a round the clock basis.

2.2 To pay honoraria, allowances or other forms of compensation to any government officials or employees, except those specifically authorized by the law; and

2.3 To be invested in non-government securities, money market placement and investments and deposited in private institutions.

**CHANGES IN EXPENDITURE ITEM:**

**Section 3.** Use of Savings. The Municipal Mayor and Municipal Vice Mayor who is the Presiding Office of the Sangguniang Bayan under Section 336 of the Local Government Code of 1991 are authorized by ordinance to augment any item in this AO for their respective offices from savings in any items within the same expense class of their respective appropriations.

**Section 4.** Meaning of Savings and Augmentation. For purposes of this ordinance, savings shall refer to balances of any unprogrammed appropriations free of any obligations encumbrances still available after the satisfactory completion or unavoidable discontinuance or abandonment of work, activity of purpose for which appropriations is authorized or arising from salary lapses pertaining to vacant positions and leaves of absences without pay.

Augmentation implies inis AO on items, projects, activity or purposes with an appropriation which upon implementation or subsequent evaluation of needed resources is determined to be deficient, in no case, therefore, shall a non-existing item, project, activity, purpose or object of expenditures be funded by augmentation from savings or by use of appropriation authorized otherwise in this AO.

**Section 5.** Realignment, Relocation of Capital Outlay and Locally Funded Projects. The amount appropriated in this Act of Capital Outlay and Locally Funded Projects may be realigned/relocated in cases, overlapping of funding source and similar cases.

**PROVIDED**, that such request for realignment/relocation shall be made within forty five (45) days after receipts of the original Advice of Allotment by the Department/ Office concerned;

**PROVIDED FURTHER** that the realignment shall be for projects within the same category and shall not exceed the total amount originally allocated for the political district; **AND PROVIDED FINALLY**, that the realignment/relocation shall be made upon the initiative or consent of the Sangguniang Bayan Members representing the political district concerned and with the concurrence of the Municipal Mayor.

**RELEASE AND USE OF FUNDS**

**Section 6.** All lump sum appropriation, under locally funded, GAD and 20% funds shall be released and disbursed in accordance to the detailed work and financial plan duly approved and adopted by the Sangguniang Bayan.

**Section 7.** Work and Financial Plans. All departments and offices shall submit their Quarterly Work and Financial Plans and request for allotment to the Municipal Budget Officer in accordance with this AO as basis for the release of Advice of Allotment.

  
ALGERICO H. RIZARI, M.D.  
Municipal Mayor

**Section 8.** Advice of Allotment. Expenditures as authorized in this ordinance shall not be disburse without the covering advise of allotment prepared by the Municipal Budget Officer and approved by the Municipal Mayor.

**Section 9.** Budget Execution. Execution of the budget shall be made the responsibility of the Municipal Mayor and shall comply with the requirements and guidelines prescribe by the Local Government Code of 1991 and related issuances.

**Section 10.** Vetoed items. Any item of expenditures vetoed by the Municipal Mayor shall not affect those, which are not otherwise vetoed and shall remain in effect unless amended by this body.

**Section 11.** Submission of Quarterly Reports. Within (30) days after the end of the year, each department/office shall submit a quarterly report to the Committee on Appropriations of the Sangguniang Bayan copy furnished the Municipal Mayor, Municipal Vice Mayor, Chairman, Committee on Appropriations and Municipal Budget Officer report on release made from lump sum appropriations, continuing appropriations and as applicable, the unreleased balances of each appropriations.

**ADMINISTRATIVE PROCEDURES:**

**Section 12. Separability Clause.** If for any release, any action or provisions of this Ordinance is declared unconstitutional is invalid, other section or provision hereof which are not affected shall continue to be in full force and effect.

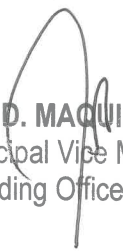
**Section 13. Effectivity.** This Ordinance shall take effect upon approval.

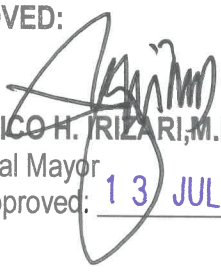
**Enacted unanimously** this 7<sup>th</sup> day of July, 2026.

I HEREBY CERTIFY TO THE CORRECTNESS OF THE  
FORGOING APPROPRIATION ORDINANCE;

  
**RODERICK P. MINARDO**  
Secretary to the sanggunian

**ATTESTED AND CERTIFIED  
TO BE DULY ENACTED;**

  
**RED D. MAQUILING**  
Municipal Vice Mayor/  
Presiding Officer

**APPROVED:**  
  
**ALGERICO H. RIZARI, M.D.**  
Municipal Mayor  
Date Approved: 13 JUL 2026

**ALGERICO H. IRIZAKI, M.D.**  
Municipal Mayor

PLANTILLA OF PERSONNEL FY 2026  
LGU LANUZA  
LBC No. 160 dated August 12, 2024  
(Third Tranche)

Office/Dept: Sangguniang Bayan - Legislation  
Function: Legislation Services  
Project/Activity: Administration  
Fund Account: General Fund 101

Municipality of Lanuza



| Item Number |     | Position Title    | Name of Incumbent       | Current Year Authorized Rate/ Annum |              | Budget Year Proposed Rate/Annum |               | Increased Decreased |
|-------------|-----|-------------------|-------------------------|-------------------------------------|--------------|---------------------------------|---------------|---------------------|
|             |     |                   |                         | Salary Grade Step                   | Amount       | Salary Grade Step               | Amount        |                     |
| Old         | New | 3                 | 4                       | 5                                   | 6            | 7                               |               |                     |
| 1           |     | SB Member         | Cyrra O. Daray          | 24-1                                | 883,668.00   | 24-1                            | 923,424.00    | 39,756.00           |
| 2           |     | SB Member         | Annielyn M. Suñir       | 24-2                                | 897,492.00   | 24-2                            | 937,884.00    | 40,392.00           |
| 3           |     | SB Member         | Judy E. Cosmiano        | 24-1                                | 883,668.00   | 24-1                            | 923,424.00    | 39,756.00           |
| 4           |     | SB Member         | Aji Agustin L. Ariate   | 24-1                                | 883,668.00   | 24-1                            | 923,424.00    | 39,756.00           |
| 5           |     | SB Member         | Renante M. Capistrano   | 24-2                                | 897,492.00   | 24-2                            | 937,884.00    | 40,392.00           |
| 6           |     | SB Member         | Dominiciano D. Guevarra | 24-1                                | 883,668.00   | 24-1                            | 923,424.00    | 39,756.00           |
| 7           |     | SB Member         | Oroncio A. Maquiling    | 24-1                                | 883,668.00   | 24-1                            | 923,424.00    | 39,756.00           |
| 8           |     | SB Member         | Junalyne F. Pecasales   | 24-1                                | 883,668.00   | 24-1                            | 923,424.00    | 39,756.00           |
| 9           |     | ABC Pres./SBM     | Ranulfo M. Arreza       | 24-1                                | 883,668.00   | 24-1                            | 923,424.00    | 39,756.00           |
| 10          |     | IPMR/SB Member    | Vacant                  | 24-1                                | 883,668.00   | 24-1                            | 923,424.00    | 39,756.00           |
| 11          |     | SK Fed. President | Aron A. Ojao            | 24-1                                | 883,668.00   | 24-1                            | 923,424.00    | 39,756.00           |
|             |     |                   | TOTAL                   |                                     | 9,747,996.00 |                                 | 10,186,584.00 | 438,588.00          |

Prepared by:

JOSEPHINE E. RUBILLAR  
HRMO I

Reviewed by:

LORNA M. CUBERO  
Municipal Budget Officer

Approved by:

ALGERICO H. TRIZARDI, M.D.  
Municipal Mayor

PLANTILLA OF PERSONNEL FY 2026  
LGU LANUZA  
LBC No. 160 dated August 12, 2024  
(Third Tranche)

Office/Dept: Sangguniang Bayan-Secretariat  
Function: Secretariat Services  
Project/Activity: Recording and Keep Records of Proceedings  
Fund Account: General Fund 101

Municipality of Lanuza

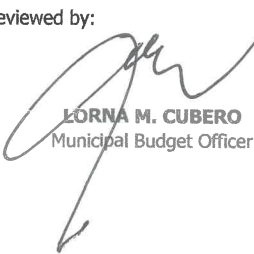


| Item Number |     | Position Title                                        | Name of Incumbent    | Current Year Authorized Rate/ Annum |              | Budget Year Proposed Rate/Annum |              | Increased Decreased |
|-------------|-----|-------------------------------------------------------|----------------------|-------------------------------------|--------------|---------------------------------|--------------|---------------------|
|             |     |                                                       |                      | Salary Grade Step                   | Amount       | Salary Grade Step               | Amount       |                     |
| Old         | New | 3                                                     | 4                    | 5                                   | 6            | 7                               |              |                     |
| 1           |     | Secretary to the Sangguniang Bayan                    | Roderick P. Minardo  | 24-4                                | 925,836.00   | 24-4                            | 967,500.00   | 41,664.00           |
| 2           |     | Administrative Assistant II (Administrative Assistant | Glenna B. Robillos   | 8-7                                 | 203,748.00   | 8-7                             | 213,012.00   | 9,264.00            |
| 3           |     | Administrative Aide VI (Stenographer)                 | Ma. Theresa S. Rodio | 6-4                                 | 174,444.00   | 6-5                             | 182,760.00   | 8,316.00            |
| 4           |     | Administrative Aide I (Utility Worker I)              | Juvelyn M. Dawog     | 1-2                                 | 127,476.00   | 1-2                             | 132,576.00   | 5,100.00            |
|             |     |                                                       | TOTAL                |                                     | 1,431,504.00 |                                 | 1,495,848.00 | 64,344.00           |

Prepared by:

  
JOSEPHINE E. RUBILLAR  
HRMO I

Reviewed by:

  
LORNA M. CUBERO  
Municipal Budget Officer

Approved by:

  
ALGERICO H. IRIZARRY, M.D.  
Municipal Mayor

PLANTILLA OF PERSONNEL FY 2026  
LGU LANUZA  
LBC No. 160 dated August 12, 2024  
(Third Tranche)

Office/Dept: Mayor's Office  
Function: Executive Services  
Project/Activity: Administration  
Fund Account: General Fund 101

Municipality of Lanuza



| Item Number |                                       | Position Title                                            | Name of Incumbent               | Current Year Authorized |                     | Budget Year Proposed    |                     | Increased<br>Decreased |
|-------------|---------------------------------------|-----------------------------------------------------------|---------------------------------|-------------------------|---------------------|-------------------------|---------------------|------------------------|
|             |                                       |                                                           |                                 | Rate/ Annum             |                     | Rate/Annum              |                     |                        |
| Old         | New                                   |                                                           |                                 | Salary<br>Grade<br>Step | Amount              | Salary<br>Grade<br>Step | Amount              |                        |
| 1           | 2                                     | 3                                                         | 4                               | 5                       | 6                   | 7                       |                     |                        |
| 1           |                                       | Municipal Mayor                                           | Algerico H. Irizari             | 27-1                    | 1,283,964.00        | 27-1                    | 1,340,460.00        | 56,496.00              |
| 2           |                                       | Private Secretary II                                      | Salve Regina Rosario S. Azarcon | 15-1                    | 361,872.00          | 15-1                    | 379,608.00          | 17,736.00              |
| 3           |                                       |                                                           |                                 |                         |                     |                         | -                   |                        |
| 4           |                                       | Driver II                                                 | Rolly J. Guinitaran             | 4-1                     | 151,500.00          | 4-1                     | 157,560.00          | 6,060.00               |
| 5           |                                       | Security Guard                                            | Florencio D. Mangaring          | 8-4                     | 198,312.00          | 8-5                     | 209,220.00          | 10,908.00              |
|             |                                       | <b>PUBLIC AFFAIRS AND INFORMATION</b>                     |                                 |                         |                     |                         | -                   | -                      |
| 6           |                                       | Community Affairs Officer I                               | Vacant                          |                         |                     |                         | -                   | -                      |
|             |                                       | <b>PERSONNEL SERVICES</b>                                 |                                 |                         |                     |                         | -                   | -                      |
| 7           |                                       | Administrative Officer III ( HRMO 1)                      | Josephine E. Rubillar           | 11-2                    | 272,772.00          | 11-2                    | 286,380.00          | 13,608.00              |
| 8           |                                       | Administrative Assistant II (HRMA)                        | Gil M. Sarsoza                  | 8-2                     | 194,784.00          | 8-2                     | 203,640.00          | 8,856.00               |
|             |                                       | <b>ECONOMIC ENTERPRISE MANAGEMENT</b>                     |                                 |                         |                     |                         | -                   | -                      |
| 9           |                                       | Market Inspector II                                       |                                 |                         |                     |                         | -                   | -                      |
| 10          |                                       | Administrative Aide I (Utility Worker I )                 | Ronald M. Larong                | 1-2                     | 127,476.00          | 1-2                     | 132,576.00          | 5,100.00               |
| 11          |                                       | Administrative Aide I (Utility Worker I )                 | Ma. Lourdes E. Elizalde         | 1-7                     | 132,684.00          | 1-7                     | 138,000.00          | 5,316.00               |
| 12          |                                       | License Inspector I                                       | Petronio M. Eyo                 | 6-5                     | 175,740.00          | 6-5                     | 182,760.00          | 7,020.00               |
|             |                                       | <b>MUNICIPAL NUTRITION SERVICES</b>                       |                                 |                         |                     |                         | -                   | -                      |
| 13          |                                       | Nutrition Officer II                                      | Ma. Hanalee R. Cubero           | 14-8                    | 356,760.00          | 14-8                    | 373,524.00          | 16,764.00              |
| 14          |                                       | Day Care Worker                                           |                                 |                         |                     |                         | -                   | -                      |
| 15          |                                       | Administrative Officer IV (Administrative<br>Officer II ) | Von Jason A. Casa               | 15-1                    | 361,872.00          | 15-2                    | 383,352.00          | 21,480.00              |
| 16          |                                       | Administrative Officer I (Records Officer I )             | Vacant                          |                         |                     |                         | -                   | -                      |
| 17          |                                       | Administrative Aide I (Utility Worker I )                 | Nerita P. Meniano               | 1-7                     | 132,684.00          | 1-7                     | 138,000.00          | 5,316.00               |
| 18          |                                       | Administrative Aide III (Utility Worker II )              | Ray Sidney S. Azarcon           | 3-2                     | 143,736.00          | 3-3                     | 150,588.00          | 6,852.00               |
| 19          |                                       | Administrative Aide IV (Driver II )                       | Joel L. Casano                  | 4-4                     | 154,884.00          | 4-4                     | 161,088.00          | 6,204.00               |
| 20          |                                       | Administrative Aide VI (Mechanic II )                     | Vacant                          |                         |                     |                         | -                   | -                      |
| 21          |                                       | Administrative Aide IV (Mechanic I )                      | Vacant                          | 4-1                     | 151,500.00          | 4-1                     | 157,560.00          | 6,060.00               |
| 22          |                                       |                                                           |                                 |                         |                     |                         | -                   | -                      |
| 23          |                                       | Tourism Operations Assistant                              | Pinky Ivy J. Aparejo            | 7-1                     | 180,996.00          | 7-1                     | 188,232.00          | 7,236.00               |
| 24          |                                       | Administrative Aide III (Utility Worker II )              | Gemma D. Bautista               | 3-4                     | 145,872.00          | 3-5                     | 152,844.00          | 6,972.00               |
| 25          |                                       | Tourism Operations Officer II                             | Glenda Joy DC Felix             | 15-3                    | 369,060.00          | 15-3                    | 387,132.00          | 18,072.00              |
| 26          |                                       | Executive Assistant II                                    | Elson D. Orillaneda             | 17-1                    | 425,220.00          | 17-1                    | 446,064.00          | 20,844.00              |
| 27          |                                       | Administrative Aide I (Utility Worker I )                 | Gimalyn R. Dizon                | 1-2                     | 127,476.00          | 1-2                     | 132,576.00          | 5,100.00               |
| 28          |                                       | Administrative Aide I (Utility Worker I )                 | Asterly D. Trinidad             | 1-2                     | 127,476.00          | 1-2                     | 132,576.00          | 5,100.00               |
| 29          |                                       | Community Affairs Officer II                              | Vacant                          |                         |                     |                         | -                   | -                      |
| 30          |                                       | Administrative Aide II (Messenger)                        | April Gwyne F. Antojado         | 2-2                     | 135,312.00          | 2-2                     | 140,724.00          | 5,412.00               |
| 31          |                                       | Administrative Aide IV (Driver II)                        | Daniel L. Josol                 | 4-2                     | 152,628.00          | 4-2                     | 158,724.00          | 6,096.00               |
| 32          |                                       | Heavy Equipment Operator I                                |                                 |                         |                     |                         | -                   | -                      |
| 33          |                                       | Heavy Equipment Operator I                                |                                 |                         |                     |                         | -                   | -                      |
| 34          |                                       | Administrative Aide II (Messenger)                        | Redel G. Salazar                | 2-2                     | 135,312.00          | 2-2                     | 140,724.00          | 5,412.00               |
| 35          |                                       | Administrative Aide II (Messenger)                        | Vivian H. Caballo               | 2-1                     | 134,328.00          | 2-2                     | 140,724.00          | 6,396.00               |
| 36          |                                       | Administrative Aide I (Utility Worker I )                 | Raquil V. Pecasales             | 1-2                     | 127,476.00          | 1-2                     | 132,576.00          | 5,100.00               |
| 37          |                                       | Administrative Aide I (Utility Worker I )                 | Bebelinda M. Juagpao            | 1-2                     | 127,476.00          | 1-2                     | 132,576.00          | 5,100.00               |
| 38          |                                       | Administrative Aide II (Bookbinder I )                    | Leoralyn P. Antoniano           | 2-2                     | 135,312.00          | 2-2                     | 140,724.00          | 5,412.00               |
| 39          |                                       | Administrative Aide IV (Driver II )                       | Jonel P. Duaso                  | 4-2                     | 152,628.00          | 4-2                     | 158,724.00          | 6,096.00               |
| 40          |                                       | Administrative Aide I (Utility Worker I )                 | Jimmy T. Pude                   | 1-1                     | 126,552.00          | 1-1                     | 131,712.00          | 5,160.00               |
| 41          |                                       | Administrative Aide IV (Driver II )                       | Vacant                          | 4-1                     | 151,500.00          | 4-1                     | 157,560.00          | 6,060.00               |
| 42          |                                       | Internal Auditor II                                       |                                 |                         |                     |                         |                     |                        |
| 43          | Administrative Officer IV (HRMO II)   |                                                           |                                 |                         |                     |                         |                     |                        |
| 44          |                                       |                                                           |                                 |                         |                     |                         |                     |                        |
| 45          | Cooperative Development Specialrst II |                                                           |                                 |                         |                     |                         |                     |                        |
| 46          | Nutrition Officer III                 |                                                           |                                 |                         |                     |                         |                     |                        |
|             |                                       |                                                           | <b>TOTAL</b>                    |                         | <b>6,955,164.00</b> |                         | <b>7,268,508.00</b> | <b>313,344.00</b>      |

Prepared by:

JOSEPHINE E. RUBILLAR  
HRMO I

Reviewed by:

LORNA M. CUBERO  
Municipal/Budget Officer

Approved by:

ALGERICO H. IRIZARI, M.D.  
Municipal Mayor

PLANTILLA OF PERSONNEL FY 2026  
LGU LANUZA  
LBC No. 160 dated August 12, 2024  
(Third Tranche)

Office/Dept: Local Disaster Risk Reduction and Management Office  
Function: Set up the direction, development, implementation and coordination  
Project/Activity: Disaster Risk Reduction Management  
Fund Account: General Fund 101

Municipality of Lanuza



| Item Number |     | Position Title                           | Name of Incumbent      | Current Year Authorized Rate/ Annum |              | Budget Year Proposed Rate/Annum |              | Increased Decreased |
|-------------|-----|------------------------------------------|------------------------|-------------------------------------|--------------|---------------------------------|--------------|---------------------|
|             |     |                                          |                        | Salary Grade Step                   | Amount       | Salary Grade Step               | Amount       |                     |
| Old         | New |                                          |                        |                                     |              |                                 |              |                     |
| 1           | 2   | 3                                        | 4                      | 5                                   | 6            | 7                               |              |                     |
| 1           |     |                                          |                        |                                     |              |                                 |              | -                   |
| 2           |     | LDRRMO II                                | Roka Unichu E. Camacho | 15-1                                | 361,872.00   | 15-2                            | 383,352.00   | 21,480.00           |
| 3           |     | Administrative Aide I (Utility Worker I) | Michelle C. Tating     | 1-3                                 | 128,508.00   | 1-3                             | 133,644.00   | 5,136.00            |
| 4           |     | Administrative Aide IV (Driver II)       | Julius P. Robillos     | 4-2                                 | 152,628.00   | 4-2                             | 158,724.00   | 6,096.00            |
| 5           |     | MGDH I (MDRRMO)                          | Artemio S. Cinco       | 24-2                                | 897,492.00   | 24-2                            | 937,884.00   | 40,392.00           |
| 6           |     | LDRRMO II                                |                        |                                     |              |                                 |              |                     |
| 7           |     | LDRRMO II                                |                        |                                     |              |                                 |              |                     |
| 8           |     | Lifeguard                                |                        |                                     |              |                                 |              |                     |
|             |     |                                          | TOTAL                  |                                     | 1,540,500.00 |                                 | 1,613,604.00 | 73,104.00           |

Prepared by:

  
JOSEPHINE B. RUBILLAR  
HRMO I

Reviewed by:

  
LORNA M. CUBERO  
Municipal Budget Officer

Approved by:

  
ALGERICO H. IRIZARI, M.D.  
Municipal Mayor

Office/Dept: Municipal Civil Registrar  
Function: Registration Services  
Project/Activity: Implementation of Local Civil Registration Programs  
Fund Account: General Fund 101

Prepared by:

Approved by:

**LORNA M. CUBERO**  
Municipal Budget Officer

**ALGERICO H. IRIZARI, M.D.**  
Municipal Mayor

PLANTILLA OF PERSONNEL FY 2026  
LGU LANUZA  
LBC No. 160 dated August 12, 2024  
(Third Tranche)

Office/Dept: Municipal Planning and Developemt Office  
Function: Planning Office  
Project/Activity: Formulate Integrated Development Plans  
Fund Account: General Fund 101

Municipality of Lanuza

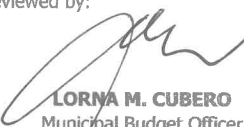


| Item Number |          | Position Title                                                                            | Name of Incumbent          | Current Year Authorized<br>Rate/ Annum |            | Budget Year Proposed<br>Rate/Annum |              | Increased<br>Decreased |
|-------------|----------|-------------------------------------------------------------------------------------------|----------------------------|----------------------------------------|------------|------------------------------------|--------------|------------------------|
| Old<br>1    | New<br>2 |                                                                                           |                            | Salary<br>Grade<br>Step                | Amount     | Salary<br>Grade<br>Step            | Amount       |                        |
| 1           | 2        |                                                                                           |                            | 3                                      | 4          | 5                                  | 6            |                        |
| 1           |          | Municipal Government Department Head I (Municipal Planning and Development Coordinator I) | Rolito Antonio F. Trinidad | 24-8                                   | 984,876.00 | 24-8                               | 1,028,712.00 | 43,836.00              |
| 2           |          |                                                                                           |                            |                                        |            |                                    |              | -                      |
| 3           |          | Administrative Aide IV (Clerk II )                                                        | Jeason T. Jusay            | 4-1                                    | 151,500.00 | 4-1                                | 157,560.00   | 6,060.00               |
| 4           |          | Administrative Aide I (Utility Worker I )                                                 | Ronilo O. Gulpan           | 1-6                                    | 131,640.00 | 1-6                                | 136,896.00   | 5,256.00               |
| 5           |          | Planning Officer III                                                                      | Marybeth A. Rita           | 18-3                                   | 471,300.00 | 18-4                               | 499,488.00   | 28,188.00              |
|             |          |                                                                                           |                            |                                        |            |                                    |              |                        |
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Prepared by:

  
JOSEPHINE E. RUBILLAR  
HRMO I

Reviewed by:

  
LORNA M. CUBERO  
Municipal Budget Officer

Approved by:

  
ALGERICO H. IRIZARI, M.D.  
Municipal Mayor

**PLANTILLA OF PERSONNEL FY 2026**  
**LGU LANUZA**  
**LBC No. 160 dated August 12, 2024**  
**(Third Tranche)**

Office/Dept: Municipal Engineer's Office  
Function: Engineering Services  
Project/Activity: Implementation and Supervision of Infra Projects  
Fund Account: General Fund 101

Municipality of Lanuza



| Item Number |     | Position Title                           | Name of Incumbent         | Current Year Authorized |            | Budget Year Proposed    |              | Increased<br>Decreased |
|-------------|-----|------------------------------------------|---------------------------|-------------------------|------------|-------------------------|--------------|------------------------|
|             |     |                                          |                           | Rate/ Annum             |            | Rate/Annum              |              |                        |
| Old         | New |                                          |                           |                         |            | Salary<br>Grade<br>Step | Amount       |                        |
| 1           | 2   | 3                                        | 4                         | 5                       | 6          | 7                       |              |                        |
| 1           |     | MGDH I (Municipal Engineer I)            | Ian Lemuel B. Felix       | 24-8                    | 984,876.00 | 24-8                    | 1,028,712.00 | 43,836.00              |
| 2           |     | Draftsman II                             | Cyril G. Curada           | 8-4                     | 198,312.00 | 8-4                     | 207,348.00   | 9,036.00               |
| 3           |     | Construction and Maintenance Foreman     | Rustom M. Garcia          | 8-7                     | 203,748.00 | 8-7                     | 213,012.00   | 9,264.00               |
| 4           |     | Engineer II                              | Leonard Rey A. Ruaza      | 16-2                    | 395,964.00 | 16-2                    | 415,368.00   | 19,404.00              |
| 5           |     | Electrician                              | Martiniano L. Tering, Jr. | 4-1                     | 151,500.00 | 4-1                     | 157,560.00   | 6,060.00               |
| 6           |     | Administrative Aide I (Utility Worker I) | Cherrylyn G. Mahinay      | 1-2                     | 127,476.00 | 1-2                     | 132,576.00   | 5,100.00               |
| 7           |     | Administrative Aide IV (Driver II )      | Junwell T. Caosmiano      | 4-1                     | 151,500.00 | 4-1                     | 157,560.00   | 6,060.00               |
| 8           |     | Administrative Aide IV (Driver II )      | Josepel E. Abao           | 4-1                     | 151,500.00 | 4-1                     | 157,560.00   | -                      |
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Prepared by:

Reviewed by:

Approved by:

JOSEPHINE E. RUBILLAR  
HRMO I

**LORNA M. CUBERO**  
Municipal Budget Officer

**ALGERICO W. TRIZARI, M.D.**  
Municipal Mayor

PLANTILLA OF PERSONNEL FY 2026  
LGU LANUZA  
LBC No. 160 dated August 12, 2024  
(Third Tranche)

Office/Dept: Municipal Budget Office  
Function: Budgeting Services  
Project/Activity: Preparation and Review of Budget  
Fund Account: General Fund 101

Municipality of Lanuza



| Item Number |     | Position Title                                | Name of Incumbent        | Current Year Authorized |            | Budget Year Proposed    |            | Increased<br>Decreased |
|-------------|-----|-----------------------------------------------|--------------------------|-------------------------|------------|-------------------------|------------|------------------------|
|             |     |                                               |                          | Rate/ Annum             |            | Rate/Annum              |            |                        |
| Old         | New |                                               |                          |                         |            | Salary<br>Grade<br>Step | Amount     |                        |
| 1           | 2   | 3                                             | 4                        | 5                       | 6          | 7                       |            |                        |
| 1           |     | MGDH I (Municipal Budget Officer)             | Lorna M. Cubero          | 24-4                    | 925,836.00 | 24-4                    | 967,500.00 | 41,664.00              |
| 2           |     | Administrative Aide IV (Budgeting Aide)       | Jeanette H. Tecson       | 4-2                     | 152,628.00 | 4-2                     | 158,724.00 | 6,096.00               |
| 3           |     | Administrative Assistant II                   | Cleene Joycee R. Mahinay | 8-1                     | 193,032.00 | 8-1                     | 201,804.00 | 8,772.00               |
| 4           |     | (Budgeting Assistant)                         |                          |                         |            |                         | -          |                        |
|             |     | Administrative Aide I (Utility Worker I )     | Cynthia R. Falcon        | 1-3                     | 128,508.00 | 1-3                     | 133,644.00 | 5,136.00               |
| 5           |     | Administrative Officer IV (Budget Officer II) | Denie-Ann N. Naret       | 15-2                    | 365,436.00 | 15-2                    | 383,352.00 | 17,916.00              |
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Prepared by:

  
JOSEPHINE E. RUBILLAR  
HRMO I

Reviewed by:

  
LORNA M. CUBERO  
Municipal Budget Officer

Approved by:

  
ALGERICO H. JR. RUBILLAR, M.D.  
Municipal Mayor

PLANTILLA OF PERSONNEL FY 2026  
LGU LANUZA  
LBC No. 160 dated August 12, 2024  
(Third Tranche)

Office/Dept: Municipal Accounting Office  
Function: Accounting Services  
Project/Activity: Bookkeeping and Internal Control  
Fund Account: General Fund 101

Municipality of Lanuza



| Item Number |     | Position Title                                              | Name of Incumbent   | Current Year Authorized Rate/ Annum |              | Budget Year Proposed Rate/Annum |              | Increased Decreased |
|-------------|-----|-------------------------------------------------------------|---------------------|-------------------------------------|--------------|---------------------------------|--------------|---------------------|
|             |     |                                                             |                     | Salary Grade Step                   | Amount       | Salary Grade Step               | Amount       |                     |
| Old         | New |                                                             |                     |                                     |              |                                 |              |                     |
| 1           | 2   | 3                                                           | 4                   | 5                                   | 6            | 7                               |              |                     |
| 1           |     | MGDH/Municipal Accountant                                   | Christopher A. Yray | 24-4                                | 925,836.00   | 24-4                            | 967,500.00   | 41,664.00           |
| 2           |     | Accountant II                                               | (Abolished)         |                                     |              |                                 |              | -                   |
| 3           |     | Administrative Assistant II (Bookkeeper)                    | Vacant              |                                     |              |                                 |              |                     |
| 4           |     | Administrative Assistant II (Bookkeeper)                    | Sharon F. Ariate    | 8-2                                 | 194,784.00   | 8-2                             | 203,640.00   | 8,856.00            |
| 5           |     | Administrative Aide VI (Accounting Clerk II )               | Lora M. Tuldanes    | 6-4                                 | 174,444.00   | 6-4                             | 181,428.00   | 6,984.00            |
| 6           |     | Administrative Officer IV (Management and Audit Analyst II) | Glenda O. Bantugan  | 15-2                                | 365,436.00   | 15-2                            | 383,352.00   | 17,916.00           |
|             |     |                                                             | TOTAL               |                                     | 1,660,500.00 |                                 | 1,735,920.00 | 75,420.00           |

Prepared by:

JOSEPHINE E. RUBILLAR  
HRMO I

Reviewed by:

LORNA M. CUBERO  
Municipal Budget Officer

Approved by:

ALGERICO H. IRIZARI, M.D.  
Municipal Mayor



Office/Dept: Municipal Treasurer's Office  
Function: Treasury Services  
Project/Activity: Custodian and Management of Fund  
Fund Account: General Fund 101

Municipality of Lanuza

| Item Number |     | Position Title                          | Name of Incumbent     | Current Year Authorized |              | Budget Year Proposed    |              | Increased<br>Decreased |
|-------------|-----|-----------------------------------------|-----------------------|-------------------------|--------------|-------------------------|--------------|------------------------|
|             |     |                                         |                       | Rate/ Annum             |              | Rate/Annum              |              |                        |
| Old         | New |                                         |                       | Salary<br>Grade<br>Step | Amount       | Salary<br>Grade<br>Step | Amount       |                        |
| 1           | 2   | 3                                       | 4                     | 5                       | 6            | 7                       |              |                        |
| 1           |     | MGDH I (Municipal Treasurer)            | Neome H. Ruina        | 24-1                    | 883,668.00   | 24-2                    | 937,884.00   | 54,216.00              |
| 2           |     | MGADH I (Assistant Municipal Treasurer) | Melchorina A. Clavero | 22-1                    | 703,464.00   | 22-1                    | 736,164.00   | 32,700.00              |
| 3           |     | Local Treasury Operations Assistant     | Fe Rhey G. Piedad     | 8-2                     | 194,784.00   | 8-3                     | 205,488.00   | 10,704.00              |
| 4           |     | Local Revenue Collection Officer I      | Gilda J. Baculio      | 11-6                    | 283,380.00   | 11-7                    | 299,724.00   | 16,344.00              |
| 5           |     | Local Revenue Collection Officer I      | Vacant                |                         |              |                         | -            |                        |
| 6           |     | Revenue Collection Clerk II             | Welly A. Medina       | 7-2                     | 182,328.00   | 7-2                     | 189,624.00   | 7,296.00               |
| 7           |     | Revenue Collection Clerk II             | Vacant                |                         |              |                         | -            |                        |
| 8           |     | Revenue Collection Clerk I              | Vacant                | 5-1                     | 160,800.00   | 5-1                     | 167,232.00   | 6,432.00               |
| 9           |     | Administrative Aide VI (Cash Clerk II)  | Leony P. Lipao        | 6-3                     | 173,148.00   | 6-3                     | 180,084.00   | 6,936.00               |
| 10          |     | Administrative Aide I/Utility Worker I  | Ricky T. Bacol        | 1-2                     | 127,476.00   | 1-3                     | 133,644.00   | 6,168.00               |
| 11          |     | Administrative Officer III (Cashier II) |                       |                         |              |                         |              |                        |
|             |     |                                         | TOTAL                 | /                       | 2,709,048.00 |                         | 2,849,844.00 | 140,796.00             |

Prepared by:

Reviewed by:

Approved by:

JOSEPHINE E. RUBILLAR  
HRMO I

**LORNA M. CUBERO**  
Municipal Budget Officer

**ALGERICO H. IRIZARI, M.D.**  
Municipal Mayor

Municipality of Lanuza

Prepared by:

Reviewed by:

Approved by:

JOSEPHINE E. RUBILLAR  
HRMO I

**LORNA M. CUBERO**  
Municipal Budget Officer

**ALGERICO H. IRIZARI, M.D.**  
Municipal Mayor

PLANTILLA OF PERSONNEL FY 2026  
LGU LANUZA  
LBC No. 160 dated August 12, 2024  
(Third Tranche)

Office/Dept: Municipal Health Office  
Function: Health and Sanitation Services  
Project/Activity: Promotion and Administration of Health Services  
Fund Account: General Fund 101

Municipality of Lanuza



| Item Number |     | Position Title                          | Name of Incumbent        | Current Year Authorized |              | Budget Year Proposed    |              | Increased<br>Decreased |
|-------------|-----|-----------------------------------------|--------------------------|-------------------------|--------------|-------------------------|--------------|------------------------|
|             |     |                                         |                          | Rate/ Annum             |              | Rate/Annum              |              |                        |
| Old         | New |                                         |                          | Salary<br>Grade<br>Step | Amount       | Salary<br>Grade<br>Step | Amount       |                        |
| 1           | 2   | 3                                       | 4                        | 5                       | 6            | 7                       |              |                        |
| 1           |     | MGDH/Municipal Health Officer           | Christine Jazel G. Panis | 24-1                    | 1,178,220.00 | 24-1                    | 1,231,236.00 | 53,016.00              |
| 2           |     | Dentist II                              | Vacant                   |                         |              |                         |              | -                      |
| 3           |     | Nurse II                                | Vacant                   |                         |              |                         |              | -                      |
| 4           |     | Midwife II                              | Dianne Grace A. Iligan   | 11-2                    | 363,696.00   | 11-3                    | 385,308.00   | 21,612.00              |
| 5           |     | Midwife II                              | Vicky A. Arreza          | 11-3                    | 367,164.00   | 11-3                    | 385,308.00   | 18,144.00              |
| 6           |     | Sanitation Inspector I                  | Jecel-Ann G. Mahinay     | 6-3                     | 230,868.00   | 6-3                     | 240,108.00   | 9,240.00               |
| 7           |     | Dental Aide                             | Rubylín O. Egot          | 4-6                     | 209,568.00   | 4-7                     | 219,576.00   | 10,008.00              |
| 8           |     | Medical Technologist                    | Rubyluz E. Petallo       | 11-6                    | 377,832.00   | 11-6                    | 395,976.00   | 18,144.00              |
| 9           |     | Administrative Aide IV (Driver II )     | Gregorio U. Mahinay      | 4-4                     | 206,508.00   | 4-4                     | 214,776.00   | 8,268.00               |
| 10          |     | Administrative Aide IV (Driver II )     | Al A. Limuangco          | 4-2                     | 203,496.00   | 4-2                     | 211,632.00   | 8,136.00               |
| 11          |     | Administrative Aide I(Utility Worker I) | Rexon C. Malikse         | 1-2                     | 169,968.00   | 1-2                     | 176,760.00   | 6,792.00               |
| 12          |     | Administrative Aide I(Utility Worker I) | Benjie S. Quillano       | 1-2                     | 169,968.00   | 1-2                     | 176,760.00   | 6,792.00               |
| 13          |     | Nurse III                               | Vima Khrisna M. Miranda  | 17-1                    | 566,964.00   | 17-1                    | 594,744.00   | 27,780.00              |
| 14          |     | Nurse I                                 | Myra P. Mosquiter        | 15-1                    | 482,496.00   | 15-1                    | 506,136.00   | 23,640.00              |
| 15          |     | Midwife I                               | Susana C. Apolonio       | 9-1                     | 278,712.00   | 9-1                     | 291,948.00   | 13,236.00              |
| 16          |     | Medical Technologist II                 |                          |                         |              |                         |              |                        |
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Prepared by:

  
JOSEPHINE E. RUBILLAR  
HRMO I

Reviewed by:

  
LORNA M. CUBERO  
Municipal Budget Officer

Approved by:

  
ALGERICO H. IRITARI, M.D.  
Municipal Mayor

**PLANTILLA OF PERSONNEL FY 2026  
LGU LANUZA  
LBC No. 160 dated August 12, 2024  
(Third Tranche)**

Office/Dept: Municipal Agriculture's Office  
Function: Agricultural Services  
Project/Activity: Implementation of Agricultural Programs and Activities  
Fund Account: General Fund 101

Municipality of Lanuza



| Item Number |     | Position Title                          | Name of Incumbent        | Current Year Authorized |              | Budget Year Proposed    |              | Increased<br>Decreased |
|-------------|-----|-----------------------------------------|--------------------------|-------------------------|--------------|-------------------------|--------------|------------------------|
|             |     |                                         |                          | Rate/ Annum             |              | Rate/Annum              |              |                        |
| Old         | New |                                         |                          | Salary<br>Grade<br>Step | Amount       | Salary<br>Grade<br>Step | Amount       |                        |
| 1           | 2   | 3                                       | 4                        | 5                       | 6            | 7                       |              |                        |
| 1           |     | MGDH/Municipal Agriculturist I          | Richard C. Orillaneda    | 24-1                    | 883,668.00   | 24-1                    | 923,424.00   | 39,756.00              |
| 2           |     | Municipal Agricultural Officer I        |                          |                         |              |                         |              |                        |
| 3           |     | Agricultural Center Chief               | Vacant                   |                         |              |                         |              |                        |
| 4           |     | Agricultural Technologist               | Alven D. Obatay          | 10-2                    | 232,116.00   | 10-2                    | 244,176.00   | 12,060.00              |
| 5           |     | Agricultural Technologist               |                          |                         |              |                         | -            | -                      |
| 6           |     | Agricultural Technologist               | Jonas B. Anislag         | 10-1                    | 230,280.00   | 10-1                    | 242,256.00   | 11,976.00              |
| 7           |     | Farm Worker I                           | Ernesto O. Bacong Jr.    | 2-6                     | 139,356.00   | 2-6                     | 144,924.00   | 5,568.00               |
| 8           |     | Administrative Aide I(Utility Worker I) | Perkins N. Bongabong     | 1-6                     | 131,640.00   | 1-6                     | 136,896.00   | 5,256.00               |
| 9           |     |                                         |                          |                         |              |                         | -            | -                      |
| 10          |     | Environmental Management Specialist     | Johans William E. Arreza | 15-6                    | 380,172.00   | 15-6                    | 398,796.00   | 18,624.00              |
| 11          |     | Farm Supervisor                         | Antonietta C. Cosmiano   | 8-3                     | 196,548.00   | 8-3                     | 205,488.00   | 8,940.00               |
| 12          |     | Farm Worker I                           | Niño C. Malikse          | 2-2                     | 135,312.00   | 2-2                     | 140,724.00   | 5,412.00               |
|             |     |                                         |                          |                         |              |                         |              |                        |
|             |     |                                         | TOTAL                    |                         | 2,329,092.00 |                         | 2,436,684.00 | 107,592.00             |

Prepared by:

Reviewed by:

Approved by:

JOSEPHINE E. RUBILLAR  
HRMO I

**LORNA M. CUBERO**  
Municipal Budget Officer

**ALGERICO H. IRIZARI, M.D.**  
Municipal Mayor



PLANTILLA OF PERSONNEL FY 2026  
LGU LANUZA  
LBC No. 160 dated August 12, 2024  
(Third Tranche)

Office/Dept: Municipal Environment and Natural Resources Office  
Function: Environmental Services  
Project/Activity: Disaster Risk Reduction Management  
Fund Account: General Fund 101

Municipality of Lanuza



| Item Number |       | Position Title                                             | Name of Incumbent       | Current Year Authorized Rate/ Annum |              | Budget Year Proposed Rate/Annum |              | Increased Decreased |
|-------------|-------|------------------------------------------------------------|-------------------------|-------------------------------------|--------------|---------------------------------|--------------|---------------------|
|             |       |                                                            |                         | Salary Grade Step                   | Amount       | Salary Grade Step               | Amount       |                     |
| Old 1       | New 2 | 3                                                          | 4                       | 5                                   | 6            | 7                               |              |                     |
| 1           |       | MGDH/Municipal Environment and Natural Resources Officer I | Melchor John M. Largo   | 24-4                                | 925,836.00   | 24-4                            | 967,500.00   | 41,664.00           |
| 2           |       | Administrative Aide I/Utility Worker I                     | Romelyn A. Robillos     | 1-2                                 | 127,476.00   | 1-2                             | 132,576.00   | 5,100.00            |
| 3           |       | Environmental Management Specialist II                     | Gladys Lhyn P. Asis     | 15-1                                | 361,872.00   | 15-2                            | 383,352.00   | 21,480.00           |
| 4           |       | Farm Foreman                                               | Edward Joseph J. Ortuyo | 6-2                                 | 171,888.00   | 6-2                             | 178,764.00   | 6,876.00            |
|             |       |                                                            | TOTAL                   |                                     | 1,587,072.00 |                                 | 1,662,192.00 | 75,120.00           |

Prepared by:

JOSEPHINE E. RUBILLAR  
HRMO I

Reviewed by:

LORNA M. CUBERO  
Municipal Budget Officer

Approved by:

ALGERICO H. IRIZARI, M.D.  
Municipal Mayor

STATEMENT OF FUNDING SOURCES  
(SUPPLEMENTAL BUDGET NO. III)  
FY 2026

MUNICIPALITY OF LANUZA, SURIGAO DEL SUR  
Province/City/Municipality

GENERAL FUND  
Fund/Special Account

| Particular<br>(1)                                           | Account<br>Classification<br>(2) | Amounts<br>(3) |
|-------------------------------------------------------------|----------------------------------|----------------|
| 1.0 Surplus FY 2025                                         |                                  | 4,268,709.18   |
| General Fund                                                |                                  | 3,918,709.18   |
| 20% LDF                                                     |                                  | 350,000.00     |
| 2.0 Savings                                                 |                                  |                |
| Personal Services (January- June 2026)                      |                                  | 1,040,018.37   |
| Office of the Mayor                                         |                                  | 113,158.75     |
| Office of the SB Legislative                                |                                  | 669,838.93     |
| Office of the Municipal Treasurer                           |                                  | 119,258.00     |
| Office of the Mun. Civil Registrar                          |                                  | 137,762.69     |
| MOOE                                                        |                                  |                |
| Office of the Agriculture                                   |                                  | 739,000.00     |
| Self Sufficiency for Rice & Corn                            |                                  |                |
| Information and Communication Technology Equipment          |                                  |                |
| Semi-Expendable Office Equipment Exp.                       |                                  | 40,000.00      |
| Conduct Participatory Techno demo on the use of HQS of rice |                                  |                |
| Other Maintenance & Operating Expenses                      |                                  | 15,000.00      |
| Conduct of PTD on HQS Corn Production                       |                                  |                |
| Other Maintenance & Operating Expenses                      |                                  | 15,000.00      |
| Conduct demo farm on rice, corn & other cash crops          |                                  |                |
| Agricultural and Marine Supplies Expenses                   |                                  | 18,000.00      |
| Fuel,Oil & Lubricants Expenses                              |                                  | 4,000.00       |
| Techno Demo on Cassava & Other Root crops                   |                                  |                |
| Agricultural and Marine Supplies Expenses                   |                                  | 8,000.00       |
| Fuel,Oil & Lubricants Expenses                              |                                  | 4,000.00       |
| GAD Programs                                                |                                  |                |
| Participation to Provincial Agri-Aqua Trade Fair            |                                  |                |
| Traveling Expenses                                          |                                  | 20,000.00      |
| Fuel,Oil & Lubricants Expenses                              |                                  | 10,000.00      |
| Other Maintenance & Operating Expenses                      |                                  | 70,000.00      |
| Conduct of Local Annual Agri-Aqua trade Fair                |                                  |                |
| Other Professional Services                                 |                                  | 10,000.00      |
| Prizes                                                      |                                  | 175,000.00     |
| Other Maintenance & Operating Expenses                      |                                  | 30,000.00      |

| Particular<br>(1)                                                                                                                                                     | Account<br>Classification<br>(2) | Amounts<br>(3)      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|---------------------|
| <i>Sustainable Backyard gardening</i><br><i>Implementation &amp; monitoring of the project at the barangay level</i><br><br>Agricultural and Marine Supplies Expenses |                                  | 30,000.00           |
| <b>Peace and Order Programs (POP)</b><br><i>Ocean and Fisherfolks month Celebration</i><br>Representation Expenses                                                    |                                  | 50,000.00           |
| <b>Office of the MSWD</b><br><i>Supplemental Feeding LGU Counterpart</i><br>Other Supplies & materials Expenses                                                       |                                  | 240,000.00          |
| <b>2.1 CONTINUING 20% LDF</b><br><i>Construction of Water Reservoir-Ibuan, Mampi</i>                                                                                  |                                  | 78,184.67           |
| <b>Total Available Resources</b>                                                                                                                                      |                                  | <b>6,125,912.22</b> |

We hereby certify the availability of funds which remain free of any obligation or encumbrances.

Certified Correct by:

  
NEOME H. RUINA  
Municipal Treasurer

  
CHRISTOPHER A. YRAY, CPA  
Municipal Accountant  


STATEMENT OF SUPPLEMENTAL APPROPRIATION  
(SUPPLEMENTAL BUDGET NO. III)  
FY 2026

**MUNICIPALITY OF LANUZA, SURIGAO DEL SUR**  
Province/City/Municipality

**GENERAL FUND**  
Fund/Special Account

| Implementing Office<br>(1)              | Particular Purpose<br>(2) | AIP Code<br>(3)            | Object of Expenditure<br>(4)             | Account Code<br>(5) | Amount<br>(6) |
|-----------------------------------------|---------------------------|----------------------------|------------------------------------------|---------------------|---------------|
| <b>Office of the Mayor</b>              | Personal Services         | 1000-03-01-001-001-000-000 | Salaries & Wages - Regular               | 5-01-01-010         | 127,475.00    |
|                                         |                           |                            | Year End Bonus                           | 5-01-02-140         | 12,747.50     |
|                                         |                           |                            | Life & Retirement Insurance Contribution | 5-01-03-010         | 15,297.00     |
|                                         |                           |                            | PhilHealth Contributions                 | 5-01-03-030         | 3,186.88      |
| <b>Office of the Vice Mayor</b>         | Personal Services         | 1000-03-01-002-001-000-000 | Salaries & Wages - Regular               | 5-01-01-010         | 18,435.00     |
|                                         |                           |                            | Year End Bonus                           | 5-01-02-140         | 1,843.50      |
|                                         |                           |                            | Life & Retirement Insurance Contribution | 5-01-03-010         | 2,212.20      |
|                                         |                           |                            | PhilHealth Contributions                 | 5-01-03-030         | 460.88        |
| <b>Office of the SB Legislative</b>     | Personal Services         | 1000-03-01-003-001-000-000 | Salaries & Wages - Regular               | 5-01-01-010         | 182,745.00    |
|                                         |                           |                            | Year End Bonus                           | 5-01-02-140         | 18,274.50     |
|                                         |                           |                            | Life & Retirement Insurance Contribution | 5-01-03-010         | 21,929.40     |
|                                         |                           |                            | PhilHealth Contributions                 | 5-01-03-030         | 4,568.63      |
| <b>Office of the SB Secretariat</b>     | Personal Services         | 1000-03-01-004-001-000-000 | Salaries & Wages - Regular               | 5-01-01-010         | 26,270.00     |
|                                         |                           |                            | Year End Bonus                           | 5-01-02-140         | 2,627.00      |
|                                         |                           |                            | Life & Retirement Insurance Contribution | 5-01-03-010         | 3,152.40      |
|                                         |                           |                            | PhilHealth Contributions                 | 5-01-03-030         | 656.75        |
| <b>Office of the MPDC</b>               | Personal Services         | 1000-03-01-009-000-000-000 | Salaries & Wages - Regular               | 5-01-01-010         | 32,700.00     |
|                                         |                           |                            | Year End Bonus                           | 5-01-02-140         | 3,270.00      |
|                                         |                           |                            | Life & Retirement Insurance Contribution | 5-01-03-010         | 3,924.00      |
|                                         |                           |                            | PhilHealth Contributions                 | 5-01-03-030         | 817.50        |
| <b>Office of the MCR</b>                | Personal Services         | 1000-03-01-012-001-000-000 | Salaries & Wages - Regular               | 5-01-01-010         | 21,590.00     |
|                                         |                           |                            | Year End Bonus                           | 5-01-02-140         | 2,159.00      |
|                                         |                           |                            | Life & Retirement Insurance Contribution | 5-01-03-010         | 2,590.80      |
|                                         |                           |                            | PhilHealth Contributions                 | 5-01-03-030         | 539.75        |
| <b>Office of the Municipal Engineer</b> | Personal Services         | 8000-03-01-010-001-000-000 | Salaries & Wages - Regular               | 5-01-01-010         | 43,675.00     |
|                                         |                           |                            | Year End Bonus                           | 5-01-02-140         | 4,367.50      |
|                                         |                           |                            | Life & Retirement Insurance Contribution | 5-01-03-010         | 5,241.00      |
|                                         |                           |                            | PhilHealth Contributions                 | 5-01-03-030         | 1,091.88      |

STATEMENT OF SUPPLEMENTAL APPROPRIATION  
(SUPPLEMENTAL BUDGET NO. III)  
FY 2026

**MUNICIPALITY OF LANUZA, SURIGAO DEL SUR**  
Province/City/Municipality

**GENERAL FUND**  
Fund/Special Account

| Implementing<br>Office<br>(1)                 | Particular<br>Purpose<br>(2) | AIP Code<br>(3)            | Object of Expenditure<br>(4)             | Account<br>Code<br>(5) | Amount<br>(6) |
|-----------------------------------------------|------------------------------|----------------------------|------------------------------------------|------------------------|---------------|
| <b>Office of the<br/>Municipal Accountant</b> | Personal Services            | 1000-03-01-007-001-000-000 | Salaries & Wages - Regular               | 5-01-01-010            | 31,350.00     |
|                                               |                              |                            | Year End Bonus                           | 5-01-02-140            | 3,135.00      |
|                                               |                              |                            | Life & Retirement Insurance Contribution | 5-01-03-010            | 3,762.00      |
|                                               |                              |                            | PhilHealth Contributions                 | 5-01-03-030            | 783.75        |
| <b>Office of the MTO</b>                      | Personal Services            | 1000-03-01-005-001-000-000 | Salaries & Wages - Regular               | 5-01-01-010            | 50,600.00     |
|                                               |                              |                            | Year End Bonus                           | 5-01-02-140            | 5,060.00      |
|                                               |                              |                            | Life & Retirement Insurance Contribution | 5-01-03-010            | 6,072.00      |
|                                               |                              |                            | PhilHealth Contributions                 | 5-01-03-030            | 1,265.00      |
| <b>Office of the MBO</b>                      | Personal Services            | 1000-03-01-008-001-000-000 | Salaries & Wages - Regular               | 5-01-01-010            | 33,160.00     |
|                                               |                              |                            | Year End Bonus                           | 5-01-02-140            | 3,316.00      |
|                                               |                              |                            | Life & Retirement Insurance Contribution | 5-01-03-010            | 3,979.20      |
|                                               |                              |                            | PhilHealth Contributions                 | 5-01-03-030            | 829.00        |
| <b>Office of the MASSO</b>                    | Personal Services            | 1000-03-01-006-001-000-000 | Salaries & Wages - Regular               | 5-01-01-010            | 28,615.00     |
|                                               |                              |                            | Year End Bonus                           | 5-01-02-140            | 2,861.50      |
|                                               |                              |                            | Life & Retirement Insurance Contribution | 5-01-03-010            | 3,433.80      |
|                                               |                              |                            | PhilHealth Contributions                 | 5-01-03-030            | 715.38        |
| <b>Office of the MHO</b>                      | Personal Services            | 3000-03-01-011-001-000-000 | Salaries & Wages - Regular               | 5-01-01-010            | 91,545.00     |
|                                               |                              |                            | Year End Bonus                           | 5-01-02-140            | 9,154.50      |
|                                               |                              |                            | Life & Retirement Insurance Contribution | 5-01-03-010            | 10,985.40     |
|                                               |                              |                            | PhilHealth Contributions                 | 5-01-03-030            | 2,288.63      |
| <b>Office of the MSWD</b>                     | Personal Services            | 3000-03-02-005-001-000-000 | Hazard Pay (Nagna Carta)                 | 5-01-02-110            | 19,572.75     |
|                                               |                              |                            | Salaries & Wages - Regular               | 5-01-01-010            | 27,855.00     |
|                                               |                              |                            | Year End Bonus                           | 5-01-02-140            | 2,785.50      |
|                                               |                              |                            | Life & Retirement Insurance Contribution | 5-01-03-010            | 3,342.60      |
| <b>Office of the MENRO</b>                    | Personal Services            | 8000-03-02-004-001-000-000 | PhilHealth Contributions                 | 5-01-03-030            | 696.38        |
|                                               |                              |                            | Salaries & Wages - Regular               | 5-01-01-010            | 29,815.00     |
|                                               |                              |                            | Year End Bonus                           | 5-01-02-140            | 2,981.50      |
|                                               |                              |                            | Life & Retirement Insurance Contribution | 5-01-03-010            | 3,577.80      |
|                                               |                              |                            | PhilHealth Contributions                 | 5-01-03-030            | 745.38        |

STATEMENT OF SUPPLEMENTAL APPROPRIATION  
(SUPPLEMENTAL BUDGET NO. III)  
FY 2026

MUNICIPALITY OF LANUZA, SURIGAO DEL SUR  
Province/City/Municipality

GENERAL FUND  
Fund/Special Account

| Implementing Office<br>(1)          | Particular Purpose<br>(2) | AIP Code<br>(3)            | Object of Expenditure<br>(4)                              | Account Code<br>(5) | Amount<br>(6) |
|-------------------------------------|---------------------------|----------------------------|-----------------------------------------------------------|---------------------|---------------|
| <b>Office of the MAO</b>            | Personal Services         | 8000-03-02-003-001-000-000 | Salaries & Wages - Regular                                | 5-01-01-010         | 44,830.00     |
|                                     |                           |                            | Year End Bonus                                            | 5-01-02-140         | 4,483.00      |
|                                     |                           |                            | Life & Retirement Insurance Contribution                  | 5-01-03-010         | 5,379.60      |
|                                     |                           |                            | PhilHealth Contributions                                  | 5-01-03-030         | 1,120.75      |
| <b>Office of the MDRRM</b>          | Personal Services         | 3000-03-03-001-001-000-000 | Salaries & Wages - Regular                                | 5-01-01-010         | 28,975.00     |
|                                     |                           |                            | Year End Bonus                                            | 5-01-02-140         | 2,897.50      |
|                                     |                           |                            | Life & Retirement Insurance Contribution                  | 5-01-03-010         | 3,477.00      |
|                                     |                           |                            | PhilHealth Contributions                                  | 5-01-03-030         | 724.38        |
| <b>Office of the Mayor</b>          | MOOE                      | 1000-03-01-001-001-000-000 | Other General Services                                    | 5-02-12-990         | 1,194,639.18  |
|                                     |                           |                            | Survey and Delineation                                    |                     |               |
|                                     |                           |                            | Other Supplies and Materials Exp.                         | 5-02-03-990         | 29,500.00     |
|                                     |                           |                            | Other General Services                                    | 5-02-12-990         | 95,000.00     |
|                                     |                           |                            | Support to BAC                                            |                     |               |
|                                     |                           |                            | Support to Implementation of New Procurement Act RA 12009 |                     |               |
|                                     |                           |                            | Training Expenses                                         | 5-02-02-010         | 400,000.00    |
|                                     |                           |                            | Support to Tanod (Honorarium (300/mo x 124 pax x 6mos.))  |                     |               |
|                                     |                           |                            | Other General Services                                    | 5-02-12-990         | 223,200.00    |
|                                     |                           |                            | Support to Indigeneous Political Structure                |                     |               |
| <b>Office of the Mayor - TRIADO</b> | MOOE                      | 1000-03-01-001-018-000-000 | Other General Services                                    | 5-02-12-990         | 69,970.00     |
|                                     |                           |                            | Procurement of 1 office Door                              |                     |               |
| <b>Office of the Mayor - HRMO</b>   | MOOE                      | 1000-03-01-001-006-000-000 | Semi-expendable Furniture & Fixtures                      | 5-02-03-220         | 10,000.00     |
|                                     |                           |                            | DTTB Honorarium                                           |                     |               |
| <b>Office of the MHO</b>            | MOOE                      | 3000-03-01-011-001-000-000 | Other Professional Services                               | 5-02-11-990         | 150,000.00    |
|                                     |                           |                            | Support to CLUP                                           |                     |               |
| <b>Office of the MPDC</b>           | MOOE                      | 1000-03-01-009-000-000-000 | Training Expenses                                         | 5-02-02-010         | 25,000.00     |
|                                     |                           |                            | Office Supplies Expenses                                  | 5-02-03-010         | 25,000.00     |
|                                     |                           |                            | Other General Services                                    | 5-02-12-990         | 50,000.00     |
|                                     |                           |                            | Support to CBMS                                           |                     |               |
|                                     |                           |                            | Training Expenses                                         | 5-02-02-010         | 50,000.00     |

STATEMENT OF SUPPLEMENTAL APPROPRIATION  
(SUPPLEMENTAL BUDGET NO. III)  
FY 2026

MUNICIPALITY OF LANUZA, SURIGAO DEL SUR  
Province/City/Municipality

GENERAL FUND  
Fund/Special Account

| Implementing<br>Office<br>(1)         | Particular<br>Purpose<br>(2) | AIP Code<br>(3)            | Object of Expenditure<br>(4)                                                                     | Account<br>Code<br>(5) | Amount<br>(6) |
|---------------------------------------|------------------------------|----------------------------|--------------------------------------------------------------------------------------------------|------------------------|---------------|
| Office of the MSWD                    | MOOE                         | 3000-03-02-005-001-000-000 | Semi-Expendable Furniture & Fixtures                                                             | 5-02-03-220            | 30,000.00     |
|                                       |                              |                            | Semi-Expendable Office Equipment                                                                 | 5-02-03-210            | 30,000.00     |
| Office of the<br>Municipal Accountant | MOOE                         | 1000-03-01-007-001-000-000 | Semi-Expendable Office Equipment                                                                 | 5-02-03-210            | 72,000.00     |
| Office of the<br>Agriculture          | MOOE                         | 8000-03-02-003-005-000-000 | Livestock Production & Upgrading Program                                                         |                        |               |
|                                       |                              |                            | Purchase of Feeds                                                                                |                        |               |
|                                       |                              |                            | Other Maintenance and Operating Exp.                                                             | 5-02-99-990            | 80,000.00     |
|                                       |                              |                            | GAD Programs                                                                                     |                        |               |
|                                       | MOOE                         | 8000-03-02-003-011-000-000 | Sustainable Backyard gardening                                                                   |                        | 109,000.00    |
|                                       |                              |                            | Procurement of Assorted Vegetable seeds                                                          |                        |               |
|                                       |                              |                            | Other Maintenance and Operating Exp.                                                             | 5-02-99-990            |               |
|                                       |                              |                            | Procurement of corn seeds                                                                        |                        |               |
|                                       |                              |                            | Other Maintenance and Operating Exp.                                                             | 5-02-99-990            | 100,000.00    |
|                                       | MOOE                         | 8000-03-02-003-012-000-000 | Programs for Illegal Mining and Illegal Logging & Law Enforcement Activities (Sustained Ecology) |                        |               |
|                                       |                              |                            | Patrol boat repair & Maintenance                                                                 |                        |               |
|                                       |                              |                            | Repair & maint.- Transportation Equip.                                                           | 5-02-13-060            | 50,000.00     |
|                                       |                              |                            | 1 unit Printer (POP-CRM)                                                                         |                        | 20,000.00     |
|                                       |                              |                            | Semi-expendable Office Equipment                                                                 | 5-02-03-210            |               |
| Office of the MENRO                   | MOOE                         | 8000-03-02-004-003-000-000 | Ecological Solid Waste management program                                                        |                        |               |
|                                       |                              |                            | Ground maintenance for public parks, green spaces & Streets                                      |                        |               |
|                                       |                              |                            | Other General Services                                                                           | 5-02-12-990            | 341,500.00    |
|                                       |                              |                            | Garbage Collection                                                                               |                        |               |
|                                       |                              |                            | Other General Services                                                                           | 5-02-12-990            | 45,000.00     |
|                                       |                              |                            | MRF Operation                                                                                    |                        |               |
|                                       |                              |                            | Other General Services                                                                           | 5-02-12-990            | 22,500.00     |
|                                       |                              | 8000-03-02-004-002-000-000 | Programs for Illegal Mining and Illegal Logging & Law Enforcement Activities (Sustained Ecology) |                        |               |
|                                       |                              |                            | Lobo spring watershed organizational Support                                                     |                        |               |
|                                       |                              |                            | Other General Services                                                                           | 5-02-12-990            | 73,000.00     |

STATEMENT OF SUPPLEMENTAL APPROPRIATION  
(SUPPLEMENTAL BUDGET NO. III)  
FY 2026

**MUNICIPALITY OF LANUZA, SURIGAO DEL SUR**  
Province/City/Municipality

**GENERAL FUND**  
Fund/Special Account

| Implementing Office<br>(1)                                                                                                                                                                                                                         | Particular Purpose<br>(2)  | AIP Code<br>(3)                                                                      | Object of Expenditure<br>(4)                                                                      | Account Code<br>(5) | Amount<br>(6) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|--------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|---------------------|---------------|
| Office of the Mayor<br><br>Office of the Mayor - TOURISM<br><br>Office of the Agriculture<br><br><br>Office of the MSWD<br><br>Office of the Municipal Engineer<br><br>Office of the MTO<br><br><br>Office of the MDRRM<br><br>Office of the Mayor | Capital Outlay             | 1000-03-01-001-009-000-000                                                           | Hiring of LGU Forest Guards                                                                       |                     |               |
|                                                                                                                                                                                                                                                    |                            |                                                                                      | Other General Services                                                                            | 5-02-12-990         | 490,800.00    |
|                                                                                                                                                                                                                                                    |                            |                                                                                      | Livelihood Support to Upland Farmers                                                              |                     |               |
|                                                                                                                                                                                                                                                    |                            |                                                                                      | Other General Services                                                                            | 5-02-12-990         | 7,200.00      |
|                                                                                                                                                                                                                                                    | Capital Outlay             | 8000-03-01-0001-001-000-000                                                          | Support staff Maint. of Central Nursery                                                           |                     |               |
|                                                                                                                                                                                                                                                    |                            |                                                                                      | Other General Services                                                                            | 5-02-12-990         | 34,400.00     |
|                                                                                                                                                                                                                                                    | Capital Outlay             | 3000-03-02-003-004-000-000                                                           | Support to BAC                                                                                    |                     |               |
|                                                                                                                                                                                                                                                    |                            |                                                                                      | Office Equipment                                                                                  | 1-06-05-020         | 100,000.00    |
|                                                                                                                                                                                                                                                    | Capital Outlay             | 3000-03-02-005-001-000-000                                                           | Office Equipment                                                                                  | 1-06-05-020         | 20,000.00     |
|                                                                                                                                                                                                                                                    |                            |                                                                                      | Establishment of Lanuza Techno Gabay-Farmer information & Technology (FITS) Center (GAD Programs) |                     |               |
|                                                                                                                                                                                                                                                    | Capital Outlay             | 8000-03-01-010-001-000-000                                                           | Office Equipment                                                                                  | 1-06-05-020         | 160,000.00    |
|                                                                                                                                                                                                                                                    |                            |                                                                                      | Office Equipment                                                                                  | 1-06-05-020         | 180,000.00    |
|                                                                                                                                                                                                                                                    | Capital Outlay             | 1000-03-01-005-001-000-000                                                           | Furniture and Fixtures                                                                            | 1-06-07-010         | 50,000.00     |
|                                                                                                                                                                                                                                                    |                            |                                                                                      | Office Equipment                                                                                  | 1-06-05-020         | 70,000.00     |
|                                                                                                                                                                                                                                                    | Capital Outlay             | 3000-03-03-001-001-000-000                                                           | Procurement of Safety Vault                                                                       |                     |               |
|                                                                                                                                                                                                                                                    |                            |                                                                                      | Office Equipment                                                                                  | 1-06-05-020         | 100,000.00    |
| Capital Outlay                                                                                                                                                                                                                                     | 8000-03-01-001-000-017-000 | Office Equipment                                                                     | 1-06-05-020                                                                                       | 150,000.00          |               |
|                                                                                                                                                                                                                                                    |                            | Construction of Water Intake box & Reservoir at Sitio Bibi-an, Mampi, Lanuza, S.D.S. | 1-06-03-040                                                                                       | 78,184.67           |               |
| 20% Local Development Fund                                                                                                                                                                                                                         | 8000-03-01-001-000-016-000 | Improvement of PNP Lanuza Station                                                    | 1-06-04-991                                                                                       | 350,000.00          |               |
|                                                                                                                                                                                                                                                    |                            |                                                                                      | TOTAL                                                                                             |                     | 6,125,912.22  |

Prepared by:

LORNA M. CUBERO  
MUNICIPAL BUDGET OFFICER

Approved by:

ALGERICO M. RIZARI, M.D.  
LOCAL CHIEF EXECUTIVE

CY - 2026 Annual Investment Program (AIP)  
By Program/Project/Activity by Sector  
as of January 1, 2026 to December 31, 2026

Province/City/Municipality: Lanuzá

☐ No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

| AIP Reference Code (1)     | Program/Project/Activity Description (2)                                                                                                                                                                                                                    | Implementing Office/ Department (3) | Schedule of Implementation |                     | Expected Outputs (6)                                                                                                                                                                                                                                                | Funding Source (7) | AMOUNT (in thousand pesos) |                                                     |                              |                          |                      | AMOUNT of Climate Change Expenditure |                                |  | CC Typology Code (15) |
|----------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|----------------------------|---------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------------|-----------------------------------------------------|------------------------------|--------------------------|----------------------|--------------------------------------|--------------------------------|--|-----------------------|
|                            |                                                                                                                                                                                                                                                             |                                     | Start Date (4)             | Completion Date (5) |                                                                                                                                                                                                                                                                     |                    | Personal Services (PS) (8) | Maintenance and Other Operating Expenses (MOOE) (9) | Financial Expenses (FE) (10) | Capital Outlay (CO) (11) | Total (12) 8+9+10+11 | Climate Change Adaptation (13)       | Climate Change Mitigation (14) |  |                       |
| 1000                       | GENERAL PUBLIC SECTOR                                                                                                                                                                                                                                       |                                     |                            |                     |                                                                                                                                                                                                                                                                     |                    |                            |                                                     |                              |                          |                      |                                      |                                |  |                       |
| 1000-03-01-002-001-000-000 | LEGISLATIVE PROGRAM                                                                                                                                                                                                                                         | MVM                                 | Jan. '26                   | Dec. '26            | Enact Ordinances, approved resolutions and appropriate funds for the welfare of the LGU and its inhabitants, approved Annual & Supplemental budgets. Attend VMPLP, PCL, trainings, seminars and other calls related to legislation                                  | GF                 | 3,098,981.34               | 2,500,000.00                                        |                              |                          | 1,500,000.00         | 7,098,981.34                         |                                |  |                       |
| 1000-03-01-003-001-000-000 | LEGISLATIVE PROGRAM (OSB)                                                                                                                                                                                                                                   | SBO                                 | Jan. '26                   | Dec. '26            |                                                                                                                                                                                                                                                                     | GF                 | 23,775,394.18              | 5,000,000.00                                        |                              |                          | 2,000,000.00         | 30,775,394.18                        |                                |  |                       |
| 1000-03-01-003-002-000-000 | Support to PCL/VMPLP                                                                                                                                                                                                                                        | SBO                                 | Jan. '26                   | Dec. '26            | New legislations to applied to cater good services to the people                                                                                                                                                                                                    | GF                 |                            | 1,000,000.00                                        |                              |                          |                      | 1,000,000.00                         |                                |  |                       |
| 1000-03-01-003-002-000-001 | Adopt computerization                                                                                                                                                                                                                                       | SBSO                                | Jan. '26                   | Dec. '26            | Computerization adopted                                                                                                                                                                                                                                             | GF/ Outsourced     |                            | 700,000.00                                          |                              |                          | 1,000,000.00         | 1,700,000.00                         |                                |  |                       |
| 1000-03-01-003-002-000-002 | Expose and train the Members of the Sangguniang Bayan Secretariat to continuing Education trainings and seminars such exposure to capacity development seminars, exposure to activities enhancing technical capacities of the Sangguniang Bayan Secretariat | SBO                                 | Jan. '26                   | Dec. '26            | Fully capacitated and equipped Secretariat in providing technical and legality matters to aid the crafting of valid and effective legislations.                                                                                                                     | GF                 |                            | 1,000,000.00                                        |                              |                          |                      | 1,000,000.00                         |                                |  |                       |
| 1000-03-01-003-002-000-004 | Construction of Records room/ archival room and adopting effective records and archival strategy and system                                                                                                                                                 | SBSO                                | Jan. '26                   | Dec. '26            | Provide rooms for archival of records                                                                                                                                                                                                                               | GF                 |                            |                                                     |                              |                          | 100,000.00           | 100,000.00                           |                                |  |                       |
| 1000-03-01-004-001-000-000 | SB SECRETARY PROGRAM                                                                                                                                                                                                                                        | SBO                                 | Jan. '26                   | Dec. '26            | Assist the sangguniang bayan in its duties & responsibilities and keep journal of the proceedings and as conveyor between SB and LGU, NGOs, CSOs, general public pertaining to legislations; Attend Capacity Development                                            | GF                 | 3,294,425.48               | 3,500,000.00                                        |                              |                          | 1,000,000.00         | 7,794,425.48                         |                                |  |                       |
| 1000-03-01-001-001-000-000 | EXECUTIVE GOVERNANCE PROGRAM                                                                                                                                                                                                                                | MO                                  | Jan. '26                   | Dec. '26            | Exercise general supervision and control over all programs, projects, services and activities of the LGU, enforce laws & ordinances relative to the governance and ensure the delivery of basic services & provision of adequate facilities. Attendance to Capacity | GF                 | 22,530,074.91              | 15,000,000.00                                       |                              |                          | 6,500,000.00         | 44,030,074.91                        |                                |  |                       |
| 1000-03-01-001-002-000-000 | Support to CDIO                                                                                                                                                                                                                                             | MO                                  | Jan. '26                   | Dec. '26            | Share Information to the public on the projects, programs of LGU                                                                                                                                                                                                    | GF                 |                            | 80,000.00                                           |                              |                          | 30,000.00            | 110,000.00                           |                                |  |                       |

CY - 2026 Annual Investment Program (AIP)  
By Program/Project/Activity by Sector  
as of January 1, 2026 to December 31, 2026

Province/City/Municipality: Lanuza

☐ No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

| AIP Reference Code<br>(1)  | Program/Project/Activity Description<br>(2)                                        | Implementing Office/<br>Department<br>(3) | Schedule of Implementation |                        | Expected Outputs<br>(6)                                                                                                                                                                                                                | Funding Source<br>(7) | AMOUNT (in thousand pesos)       |                                                           |                                 |                             |                            | AMOUNT of Climate Change Expenditure |                                   |  | CC Typology Code<br>(15) |
|----------------------------|------------------------------------------------------------------------------------|-------------------------------------------|----------------------------|------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|----------------------------------|-----------------------------------------------------------|---------------------------------|-----------------------------|----------------------------|--------------------------------------|-----------------------------------|--|--------------------------|
|                            |                                                                                    |                                           | Start Date<br>(4)          | Completion Date<br>(5) |                                                                                                                                                                                                                                        |                       | Personal Services<br>(PS)<br>(8) | Maintenance and Other Operating Expenses<br>(MOOE)<br>(9) | Financial Expenses (FE)<br>(10) | Capital Outlay (CO)<br>(11) | Total<br>(12)<br>8+9+10+11 | Climate Change Adaptation<br>(13)    | Climate Change Mitigation<br>(14) |  |                          |
| 1000                       | GENERAL PUBLIC SECTOR                                                              |                                           |                            |                        |                                                                                                                                                                                                                                        |                       |                                  |                                                           |                                 |                             |                            |                                      |                                   |  |                          |
| 1000-03-01-001-003-000-000 | Support to LIASON                                                                  | MO                                        | Jan. '26                   | Dec. '26               | GSIS,HDMF,PhilHealth,m onthly premiums and loans are remitted, Mun. Buildings and vehicles are                                                                                                                                         | GF                    |                                  | 100,000.00                                                |                                 |                             | 50,000.00                  | 150,000.00                           |                                   |  |                          |
| 1000-03-01-001-004-000-000 | Support to IAS                                                                     | MO                                        | Jan. '26                   | Dec. '26               | Disbursement evaluated and monitored                                                                                                                                                                                                   | GF                    |                                  | 50,000.00                                                 |                                 |                             |                            | 50,000.00                            |                                   |  |                          |
| 1000-03-01-001-005-000-000 | Support to PESO                                                                    | MO                                        | Jan. '26                   | Dec. '26               | Clients Assisted needed to avail livelihood; Attend/conduct capacity development                                                                                                                                                       | GF                    |                                  | 500,000.00                                                |                                 |                             | 100,000.00                 | 600,000.00                           |                                   |  |                          |
| 1000-03-01-001-006-000-000 | Support to HRMO                                                                    | MO                                        | Jan. '26                   | Dec. '26               | making a strategic decision, manage every task that affects the workforce of the LGU; Attend/Conduct Capacity Development to enhance knowledge                                                                                         | GF                    |                                  | 800,000.00                                                |                                 |                             | 250,000.00                 | 1,050,000.00                         |                                   |  |                          |
| 1000-03-01-001-007-000-000 | SUPPORT TO PHIL CIVIL SERVICE CELEBRATION                                          | MO-HRMO                                   | Jan. '26                   | Dec. '26               | LGU Family day                                                                                                                                                                                                                         | GF                    |                                  | 600,000.00                                                |                                 |                             |                            | 600,000.00                           |                                   |  |                          |
| 1000-03-01-001-008-000-000 | LGU Lanuza Women's Month Celebration                                               | MO-HRMO                                   | Jan. '26                   | Dec. '26               | Increase Women's awareness , enhance leadership role and participation in decision making                                                                                                                                              | GF                    |                                  | 200,000.00                                                |                                 |                             |                            | 200,000.00                           |                                   |  |                          |
| 1000-03-01-001-009-000-000 | Support t to BAC                                                                   | MO                                        | Jan. '26                   | Dec. '26               | advertise and/or post the invitation to bid, conduct pre-procurement and pre-bid conferences, determine the eligibility of prospective bidders, receive bids, conduct the evaluation of bids, undertake post-qualification proceedings | GF                    |                                  | 758,400.00                                                |                                 |                             | 350,000.00                 | 1,108,400.00                         |                                   |  |                          |
| 1000-03-01-001-010-000-000 | Support to Association of Barangay Captain (ABC)                                   | MO                                        | Jan. '26                   | Dec. '26               | Capacitation of Barangay Councils to deliver services in accordance                                                                                                                                                                    | GF                    |                                  | 950,000.00                                                |                                 |                             | 500,000.00                 | 1,450,000.00                         |                                   |  |                          |
| 1000-03-01-001-011-000-000 | Aid to Barangays                                                                   | MO                                        | Jan. '26                   | Dec. '26               | Aid to component Barangays                                                                                                                                                                                                             | GF                    |                                  | 65,000.00                                                 |                                 |                             |                            | 65,000.00                            |                                   |  |                          |
| 1000-03-01-001-012-000-000 | Discretionary Fund                                                                 | MO                                        | Jan. '26                   | Dec. '26               | Funds utilized in carrying the functions of LCE                                                                                                                                                                                        | GF                    |                                  | 30,000.00                                                 |                                 |                             |                            | 30,000.00                            |                                   |  |                          |
| 1000-03-01-001-013-000-000 | support toMunicipal Anti-Drug Abuse Council (MADAC) & Peeace & Order Council (POC) | MO                                        | Jan. '26                   | Dec. '26               | Funds utilized to support the activities in anti-drug program.                                                                                                                                                                         | GF                    |                                  | 500,000.00                                                |                                 |                             |                            | 500,000.00                           |                                   |  |                          |
| 1000-03-01-001-014-000-000 | Support to Local Councils for the Protection of Children (LCPC)                    | MO                                        | Jan. '26                   | Dec. '26               | Monitored the activities in protecting the children and youth                                                                                                                                                                          | GF                    |                                  | 500,000.00                                                |                                 |                             |                            | 500,000.00                           |                                   |  |                          |

CY - 2026 Supplemental Annual Investment Program (AIP) # 3  
as of July 1, 2026 to December 31, 2026

Province/City/Municipality: Lanuza

☐ No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

| AIP Reference Code         | Program/Project/Activity Description                                | Implementing Office/ Department | Schedule of Implementation |                 | Expected Outputs                                                                                                     | Funding Source | AMOUNT (in thousand pesos) |                                                 |                    |                     |                      | AMOUNT of Climate Change Expenditure |                           | CC Typology/ Code |
|----------------------------|---------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|----------------------------------------------------------------------------------------------------------------------|----------------|----------------------------|-------------------------------------------------|--------------------|---------------------|----------------------|--------------------------------------|---------------------------|-------------------|
|                            |                                                                     |                                 | Start Date                 | Completion Date |                                                                                                                      |                | Personal Services (PS)     | Maintenance and Other Operating Expenses (MOOE) | Financial Expenses | Capital Outlay (CO) | Total (11) 8+9+10+11 | Climate Change Adaptation            | Climate Change Mitigation |                   |
| 8000                       | ECONOMIC SECTOR                                                     |                                 |                            |                 |                                                                                                                      |                |                            |                                                 |                    |                     |                      |                                      |                           |                   |
| 8000-03-01-001-000-000-000 | EXECUTIVE SERVICES                                                  |                                 |                            |                 |                                                                                                                      |                |                            |                                                 |                    |                     |                      |                                      |                           |                   |
| 8000-03-01-001-000-001-000 | Rehabilitation of Sanctuary Café                                    | MO-MEO                          | June 2026                  | Dec. 2026       | Provision of a safe, comfortable, and welcoming space for tourist visit the area                                     | LEE/ 20% LDF   |                            | 200,000.00                                      |                    | 500,000.00          | 700,000.00           |                                      |                           |                   |
| 8000-03-01-001-000-002-000 | Landscaping of Surfcamp Facilities                                  | MO-MEO                          | June 2026                  | Dec. 2026       | Strengthened identity of the surf camp as a nature-friendly and sustainable destination                              | 20% LDF        |                            |                                                 |                    | 500,000.00          | 500,000.00           |                                      |                           |                   |
| 8000-03-01-001-000-003-000 | Construction of Two Units CR at Hebag Elementary School             | MO-MEO                          | June 2026                  | Dec. 2026       | Improved personal hygiene and sanitation among schoolchildren; Reduced risk of communicable and sanitation diseases. | 20% LDF        |                            |                                                 |                    | 300,000.00          | 300,000.00           |                                      |                           |                   |
| 8000-03-01-001-000-004-000 | Rehabilitation of Pakwan Bridge                                     | MO-MEO                          | June 2026                  | Dec. 2026       | Increased economic activities due to easier access to markets and services.                                          | 20% LDF        |                            |                                                 |                    | 2,000,000.00        | 2,000,000.00         |                                      |                           |                   |
| 8000-03-01-001-000-005-000 | Repair of Lanuza Central Elementary School (LCES) Multipurpose Hall | MO-MEO                          | June 2026                  | Dec. 2026       | Reliable space for community-related gatherings and stakeholder meetings.                                            | 20% LDF        |                            |                                                 |                    | 3,000,000.00        | 3,000,000.00         |                                      |                           |                   |
| 8000-03-01-001-000-006-000 | Repainting of Municipal Building                                    | MO-MEO                          | June 2026                  | Dec. 2026       | Refreshed, protected & welcoming govt. facility that enhances service delivery                                       | GF/ 20% LDF    |                            | 500,000.00                                      |                    | 500,000.00          | 1,000,000.00         |                                      |                           |                   |
| 8000-03-01-001-000-007-000 | Fabrication of Additional Tents                                     | MO-MEO                          | June 2026                  | Dec. 2026       | Increased availability of resources to support public service delivery                                               | GF/ 20% LDF    |                            |                                                 |                    | 500,000.00          | 500,000.00           |                                      |                           |                   |
| 8000-03-01-001-000-008-000 | Rehabilitation of 183 LM Frias Street                               | MO-MEO                          | June 2026                  | Dec. 2026       | Enhanced accessibility and safer mobility for motorists, corr muters, and pedestrians                                | 20% LDF        |                            |                                                 |                    | 3,300,000.00        | 3,300,000.00         |                                      |                           |                   |
| 8000-03-01-001-000-009-000 | Rehabilitation of 165 LM Gualvez Street                             | MO-MEO                          | June 2026                  | Dec. 2026       | Enhanced accessibility and safer mobility for motorists, corr muters, and pedestrians                                | 20% LDF        |                            |                                                 |                    | 3,000,000.00        | 3,000,000.00         |                                      |                           |                   |
| 8000-03-01-001-000-010-000 | Rehabilitation Of 180 LM Trinidad Street                            | MO-MEO                          | June 2026                  | Dec. 2026       | Enhanced accessibility and safer mobility for motorists, corr muters, and pedestrians                                | 20% LDF        |                            |                                                 |                    | 3,200,000.00        | 3,200,000.00         |                                      |                           |                   |
| 8000-03-01-001-000-011-000 | Establishment of Laundry Facility                                   | MO-MEO-LEE                      | June 2026                  | Dec. 2026       | Provide functional, sustainable, and community-oriented service that improves hygiene                                | LEE/ 20% LDF   |                            |                                                 |                    | 500,000.00          | 500,000.00           |                                      |                           |                   |
| 8000-03-01-001-000-012-000 | Establishment of Surfcamp Front Desk Office (LEE)                   | MO-MEO-LEE                      | June 2026                  | Dec. 2026       | Improves operational efficiency, tourist satisfaction & e economic benefits                                          | LEE/ 20% LDF   |                            |                                                 |                    | 400,000.00          | 400,000.00           |                                      |                           |                   |
| 8000-03-01-001-000-013-000 | Construction of CoastGuard Bldg - Zone I                            | MO-MEO                          | June 2026                  | Dec. 2026       | Easier Access in maritime response                                                                                   | 20% LDF        |                            |                                                 |                    | 2,000,000.00        | 2,000,000.00         |                                      |                           |                   |
| 8000-03-01-001-000-014-000 | Rehabilitation of Caampugan to Abuyan FMR - Mampi                   | MO-MEO                          | June 2026                  | Dec. 2026       | Easier access for farmers to transport their agricultural products                                                   | 20% LDF        |                            |                                                 |                    | 500,000.00          | 500,000.00           |                                      |                           |                   |
| 8000-03-01-001-000-015-000 | Installation of 2 urits Portable Toilet                             | MO-MEO                          | June 2026                  | Dec. 2026       | Improved sanitation and hygiene during events                                                                        | 20% LDF        |                            |                                                 |                    | 300,000.00          | 300,000.00           |                                      |                           |                   |
| 8000-03-01-001-000-016-000 | Improvement of PNP Lanuza Station                                   | PNP/MO                          | June 2026                  | Dec. 2026       | Repaired the ceiling for conducive to the client                                                                     | 20% LDF        |                            |                                                 |                    | 350,000.00          | 350,000.00           |                                      |                           |                   |

CY - 2026 Supplemental Annual Investment Program (AIP) # 3  
as of July 1, 2026 to December 31, 2026

Province/City/Municipality: Lanuza

☐

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

| AIP Reference Code         | Program/Project/Activity Description                                                                                                               | Implementing Office/ Department | Schedule of Implementation |                 | Expected Outputs                                                                           | Funding Source | AMOUNT (in thousand pesos) |                                                 |                    |                     |                      | AMOUNT of Climate Change Expenditure |                           | CC Typology Code |
|----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|--------------------------------------------------------------------------------------------|----------------|----------------------------|-------------------------------------------------|--------------------|---------------------|----------------------|--------------------------------------|---------------------------|------------------|
|                            |                                                                                                                                                    |                                 | Start Date                 | Completion Date |                                                                                            |                | Personal Services (PS)     | Maintenance and Other Operating Expenses (MOOE) | Financial Expenses | Capital Outlay (CO) | Total (11) 8+9+10+11 | Climate Change Adaptation            | Climate Change Mitigation |                  |
| 8000-03-01-001-000-017-000 | Construction of water intake box & Reservoir at Sitio Bibian, Mampi, Lanuza, Surigao del Sur                                                       | MO                              | June 2026                  | Dec. 2026       | Deliver potable water efficiently to the community and prevent any health issues.          | 20% LDF        |                            |                                                 |                    | 78,184.67           | 78,184.67            |                                      |                           |                  |
| 8000-03-01-001-000-018-000 | Construction of Reinforced Concrete Box Culvert Barangay Gamuton, Lanuza, Surigao del Sur X Coordinates: 126.051623 Y Coordinates: 9.227652        | DPWH                            | June 2026                  | Dec. 2026       | Prevent flood along the residential areas and access road                                  | DPWH           |                            |                                                 |                    | 6,000,000.00        | 6,000,000.00         |                                      |                           |                  |
| 8000-03-01-001-000-019-000 | Construction of Jct. Cabadbaran - Putting Bato - Lanuza Road to Barangay Pakwan, (0+000 - 2+046.5), Lanuza, Surigao del Sur                        | DPWH                            | June 2026                  | Dec. 2026       | Easier access to deliver goods in the market to reduce the poverty in the rural areas      | DPWH           |                            |                                                 |                    | 49,000,000.00       | 49,000,000.00        |                                      |                           |                  |
| 8000-03-01-001-000-020-000 | Construction of Road Junction Sitio Himatagan Barangay Aagsam to Sitio Iluan Barangay Mampi, (0+000 - 1+500), Lanuza, Surigao del Sur              | DPWH                            | June 2026                  | Dec. 2026       | Easier access to deliver goods in the market to reduce the poverty in the rural areas      | DPWH           |                            |                                                 |                    | 29,400,000.00       | 29,400,000.00        |                                      |                           |                  |
| 8000-03-01-001-000-021-000 | Completion of Multi-Purpose Building (Barangay Hall) Barangay Gamuton, Lanuza, Surigao del Sur X Coordinates: 126.051548 Y Coordinates: 9.226313   | DPWH                            | June 2026                  | Dec. 2026       | Governance & implementation of services and activities done                                | DPWH           |                            |                                                 |                    | 5,000,000.00        | 5,000,000.00         |                                      |                           |                  |
| 8000-03-01-001-000-022-000 | Construction (Completion) of Multi-Purpose Building (Covered Court) Sitio Libas Barangay Sibahay, Lanuza, Surigao del Sur - 9.22932 N, 126.10752 E | DPWH                            | June 2026                  | Dec. 2026       | Activities of the community conducted and serve also evacuation center                     | DPWH           |                            |                                                 |                    | 10,000,000.00       | 10,000,000.00        |                                      |                           |                  |
| 8000-03-01-001-000-023-000 | Construction of Multi-Purpose Building (Barangay Hall), Barangay Bunga, Lanuza, Surigao del Sur - 8.68468 N, 126.15467 E                           | DPWH                            | June 2026                  | Dec. 2026       | Governance & implementation of services and activities done                                | DPWH           |                            |                                                 |                    | 12,000,000.00       | 12,000,000.00        |                                      |                           |                  |
| 8000-03-01-001-000-024-000 | Concreting of Farm to Market Road                                                                                                                  | DPWH                            | June 2026                  | Dec. 2026       | Concreting of Farm to Market Road in Baybay, Bunga                                         | DBV            |                            |                                                 |                    | 10,000,000.00       | 10,000,000.00        |                                      |                           |                  |
| 8000-03-01-001-000-025-000 | Concreting of Farm to Market Road                                                                                                                  | DPWH                            | June 2026                  | Dec. 2026       | Concreting of Farm to Market Road in Purok 3, Gamuton                                      | DBV            |                            |                                                 |                    | 10,000,000.00       | 10,000,000.00        |                                      |                           |                  |
| 8000-03-01-001-000-026-000 | Construction of Health Station                                                                                                                     | DPWH                            | June 2026                  | Dec. 2026       | Construction of Barangay Health Station in Brgy. Habag                                     | DBV            |                            |                                                 |                    | 10,000,000.00       | 10,000,000.00        |                                      |                           |                  |
| 8000-03-01-001-000-027-000 | Construction of Health Station                                                                                                                     | DPWH                            | June 2026                  | Dec. 2026       | Construction of Barangay Health Station in Brgy. Zone I                                    | DBV            |                            |                                                 |                    | 10,000,000.00       | 10,000,000.00        |                                      |                           |                  |
| 8000-03-01-001-000-028-000 | Construction of Health Station                                                                                                                     | DPWH                            | June 2026                  | Dec. 2026       | Construction of Barangay Health Station in Brgy. Zone IV                                   | DBV            |                            |                                                 |                    | 10,000,000.00       | 10,000,000.00        |                                      |                           |                  |
| 8000-03-01-001-000-029-000 | Acquisition of Lot                                                                                                                                 | MEO/MO/BLGU Pakwan              | June 2026                  | Dec. 2026       | providing a safe, & adequate venue for public services, and emergency response operations. | 20% LDF        |                            |                                                 |                    | 1,000,000.00        | 1,000,000.00         |                                      |                           |                  |

CY - 2026 Annual Investment Program (AIP)  
By Program/Project/Activity by Sector  
as of January 1, 2026 to December 31, 2026

Province/City/Municipality: Lanuza

☐ No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

| AIP Reference Code (1)     | Program/Project/Activity Description (2)                                           | Implementing Office/ Department (3) | Schedule of Implementation |                     | Expected Outputs (6)                                                                                                                                                                                                                   | Funding Source (7) | AMOUNT (in thousand pesos) |                                                     |                              |                          |                      | AMOUNT of Climate Change Expenditure |                                |  | CC Typology Code (15) |
|----------------------------|------------------------------------------------------------------------------------|-------------------------------------|----------------------------|---------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------------|-----------------------------------------------------|------------------------------|--------------------------|----------------------|--------------------------------------|--------------------------------|--|-----------------------|
|                            |                                                                                    |                                     | Start Date (4)             | Completion Date (5) |                                                                                                                                                                                                                                        |                    | Personal Services (PS) (8) | Maintenance and Other Operating Expenses (MOOE) (9) | Financial Expenses (FE) (10) | Capital Outlay (CO) (11) | Total (12) 8+9+10+11 | Climate Change Adaptation (13)       | Climate Change Mitigation (14) |  |                       |
| 1000                       | GENERAL PUBLIC SECTOR                                                              |                                     |                            |                     |                                                                                                                                                                                                                                        |                    |                            |                                                     |                              |                          |                      |                                      |                                |  |                       |
| 1000-03-01-001-003-000-000 | Support to LIASON                                                                  | MO                                  | Jan. '26                   | Dec. '26            | GSIS,HDMF,PhilHealth,m onthly premiums and loans are remitted, Mun. Buildings and vehicles are Disbursement evaluated and monitored                                                                                                    | GF                 |                            | 100,000.00                                          |                              |                          | 50,000.00            | 150,000.00                           |                                |  |                       |
| 1000-03-01-001-004-000-000 | Support to IAS                                                                     | MO                                  | Jan. '26                   | Dec. '26            | Clients Assisted needed to avail livelihood; Attend/conduct capacity development                                                                                                                                                       | GF                 |                            | 50,000.00                                           |                              |                          |                      | 50,000.00                            |                                |  |                       |
| 1000-03-01-001-005-000-000 | Support to PESO                                                                    | MO                                  | Jan. '26                   | Dec. '26            | making a strategic decision, manage every task that affects the workforce of the LGU; Attend/Conduct Capacity Development to enhance knowledge                                                                                         | GF                 |                            | 500,000.00                                          |                              |                          | 100,000.00           | 600,000.00                           |                                |  |                       |
| 1000-03-01-001-006-000-000 | Support to HRMO                                                                    | MO                                  | Jan. '26                   | Dec. '26            |                                                                                                                                                                                                                                        | GF                 |                            | 800,000.00                                          |                              |                          | 250,000.00           | 1,050,000.00                         |                                |  |                       |
| 1000-03-01-001-007-000-000 | SUPPORT TO PHIL CIVIL SERVICE CELEBRATION                                          | MO-HRMO                             | Jan. '26                   | Dec. '26            | LGU Family day                                                                                                                                                                                                                         | GF                 |                            | 600,000.00                                          |                              |                          |                      | 600,000.00                           |                                |  |                       |
| 1000-03-01-001-008-000-000 | LGU Lanuza Women's Month Celebration                                               | MO-HRMO                             | Jan. '26                   | Dec. '26            | Increase Women's awareness , enhance leadership role and participation in decision making                                                                                                                                              | GF                 |                            | 200,000.00                                          |                              |                          |                      | 200,000.00                           |                                |  |                       |
| 1000-03-01-001-009-000-000 | Support t to BAC                                                                   | MO                                  | Jan. '26                   | Dec. '26            | advertise and/or post the invitation to bid, conduct pre-procurement and pre-bid conferences, determine the eligibility of prospective bidders, receive bids, conduct the evaluation of bids, undertake post-qualification proceedings | GF                 |                            | 758,400.00                                          |                              |                          | 350,000.00           | 1,108,400.00                         |                                |  |                       |
| 1000-03-01-001-010-000-000 | Support to Association of Barangay Captain (ABC)                                   | MO                                  | Jan. '26                   | Dec. '26            | Capacitation of Barangay Councils to deliver services in accordance                                                                                                                                                                    | GF                 |                            | 950,000.00                                          |                              |                          | 500,000.00           | 1,450,000.00                         |                                |  |                       |
| 1000-03-01-001-011-000-000 | Aid to Barangays                                                                   | MO                                  | Jan. '26                   | Dec. '26            | Aid to component Barangays                                                                                                                                                                                                             | GF                 |                            | 65,000.00                                           |                              |                          |                      | 65,000.00                            |                                |  |                       |
| 1000-03-01-001-012-000-000 | Discretionary Fund                                                                 | MO                                  | Jan. '26                   | Dec. '26            | Funds utilized in carrying the functions of LCE                                                                                                                                                                                        | GF                 |                            | 30,000.00                                           |                              |                          |                      | 30,000.00                            |                                |  |                       |
| 1000-03-01-001-013-000-000 | support toMunicipal Anti-Drug Abuse Council (MADAC) & Peeace & Order Council (POC) | MO                                  | Jan. '26                   | Dec. '26            | Funds utilized to support the activities in anti-drug program.                                                                                                                                                                         | GF                 |                            | 500,000.00                                          |                              |                          |                      | 500,000.00                           |                                |  |                       |
| 1000-03-01-001-014-000-000 | Support to Local Councils for the Protection of Children (LCPC)                    | MO                                  | Jan. '26                   | Dec. '26            | Monitored the activities in protecting the children and youth                                                                                                                                                                          | GF                 |                            | 500,000.00                                          |                              |                          |                      | 500,000.00                           |                                |  |                       |

CY - 2026 Annual Investment Program (AIP)  
By Program/Project/Activity by Sector  
as of January 1, 2026 to December 31, 2026

Province/City/Municipality: Lanuza

☐ No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

| AIP Reference Code<br>(1)  | Program/Project/Activity Description<br>(2)                                                                                                                                          | Implementing Office/<br>Department<br>(3) | Schedule of Implementation |                        | Expected Outputs<br>(6)                                                                                                                                                   | Funding Source<br>(7) | AMOUNT (in thousand pesos)       |                                                           |                                    |                                |                            | AMOUNT of Climate Change Expenditure |                                   | CC Typology Code<br>(15) |
|----------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|----------------------------|------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|----------------------------------|-----------------------------------------------------------|------------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------------|--------------------------|
|                            |                                                                                                                                                                                      |                                           | Start Date<br>(4)          | Completion Date<br>(5) |                                                                                                                                                                           |                       | Personal Services<br>(PS)<br>(8) | Maintenance and Other Operating Expenses<br>(MOOE)<br>(9) | Financial Expenses<br>(FE)<br>(10) | Capital Outlay<br>(CO)<br>(11) | Total<br>(12)<br>8+9+10+11 | Climate Change Adaptation<br>(13)    | Climate Change Mitigation<br>(14) |                          |
| 1000                       | GENERAL PUBLIC SECTOR                                                                                                                                                                |                                           |                            |                        |                                                                                                                                                                           |                       |                                  |                                                           |                                    |                                |                            |                                      |                                   |                          |
| 1000-03-01-001-015-000-000 | Confidential Fund/Intelligence Fund                                                                                                                                                  | MO                                        | Jan. '26                   | Dec. '26               | Funds utilized to support the activities in anti-drug, peace & Order and insurgency program.                                                                              | GF                    |                                  | 2,500,000.00                                              |                                    |                                |                            | 2,500,000.00                         |                                   |                          |
| 1000-03-01-001-016-000-000 | Support to Sangguniang Kabataan Program                                                                                                                                              | MO                                        | Jan. '26                   | Dec. '26               | Enhance the physical, social, political, economic, culture, intellectual, moral and spiritual development of the youth                                                    | GF                    |                                  | 1,200,000.00                                              |                                    |                                |                            | 1,200,000.00                         |                                   |                          |
| 1000-03-01-001-017-000-000 | Miscellaneous Personnel Benefit Fund                                                                                                                                                 | MO                                        | Jan. '26                   | Dec. '26               | For payment of other compensation common to all, such as Overtime (OT) Pay, Step Increment, Productivity Enhancement Incentive (PEI), Performance-Based Bonus (PBB), etc. | GF                    |                                  | 15,000,000.00                                             |                                    |                                |                            | 15,000,000.00                        |                                   |                          |
| 1000-03-01-001-018-000-000 | Support to Indigenous Political Structure (TRIADO)                                                                                                                                   | MO                                        | Jan. '26                   | Dec. '26               | self-governance and self-determination; promote and protect the integrity of their values, practices and institutions                                                     | GF                    |                                  | 2,039,080.00                                              |                                    |                                | 300,000.00                 | 2,339,080.00                         |                                   |                          |
| 1000-03-01-001-019-000-000 | Year-End Benefits ( SRI, CNA, PEI, PBB, SRA)                                                                                                                                         | MO                                        | Jan. '26                   | Dec. '26               | Rewards for year long hardwork and committed to serve the people                                                                                                          | GF                    | 10,000,000.00                    |                                                           |                                    |                                |                            | 10,000,000.00                        |                                   |                          |
| 1000-03-01-001-020-000-000 | Cash Gift (Job Order)                                                                                                                                                                | MO                                        | Jan. '26                   | Dec. '26               | and boost the moral of employees                                                                                                                                          | GF                    |                                  | 2,000,000.00                                              |                                    |                                |                            | 2,000,000.00                         |                                   |                          |
| 1000-03-01-001-021-000-000 | Other Maintenance                                                                                                                                                                    | MO                                        | Jan. '26                   | Dec. '26               | Carry on the transaction of the LGU to efficiently serve the constituents                                                                                                 | GF                    |                                  | 4,000,000.00                                              |                                    |                                |                            | 4,000,000.00                         |                                   |                          |
| 1000-03-01-001-021-000-000 | Other General Services                                                                                                                                                               | MO                                        | Jan. '26                   | Dec. '26               | Services rendered to communities of JOs and casual                                                                                                                        | GF                    |                                  | 7,000,000.00                                              |                                    |                                |                            | 7,000,000.00                         |                                   |                          |
| 1000-03-01-001-022-000-000 | Other Services                                                                                                                                                                       | MO                                        | Jan. '26                   | Dec. '26               | Efficient delivery of services to the constituents                                                                                                                        | GF                    |                                  | 7,000,000.00                                              |                                    |                                |                            | 7,000,000.00                         |                                   |                          |
| 1000-03-01-001-023-000-000 | SPES                                                                                                                                                                                 | MO                                        | Jan. '26                   | Dec. '26               | Implement RA 9547- to help poor but deserving students.                                                                                                                   | GF                    |                                  | 600,000.00                                                |                                    |                                |                            | 600,000.00                           |                                   |                          |
| 1000-03-01-001-024-000-000 | Honorarium/remuneration of Barangay Sanitary inspectors                                                                                                                              | MO                                        | Jan. '26                   | Dec. '26               | Service delivered effeciently to the constituents                                                                                                                         | GF                    |                                  | 312,000.00                                                |                                    |                                |                            | 312,000.00                           |                                   |                          |
| 1000-03-01-001-025-000-000 | Conduct of Feasibility Study<br>1. Proposed extension of Lanuza Water System at Barangay Bunga and Sibahay<br>2. Level II of Lanuza Water System<br>3. Proposed Farm to Market Roads | MO                                        | Jan. '26                   | Dec. '26               | Efficient delivery of services to the constituents                                                                                                                        | GF                    |                                  | 20,000,000.00                                             |                                    |                                |                            | 20,000,000.00                        |                                   |                          |

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Province/City/Municipality: Lanuza

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| AIP Reference Code (1)     | Program/Project/Activity Description (2)                      | Implementing Office/ Department (3) | Schedule of Implementation |                     | Expected Outputs (6)                                                                                                                                                                                             | Funding Source (7)      | AMOUNT (in thousand pesos) |                                                     |                              |                          |                      | AMOUNT of Climate Change Expenditure |                                |                       |
|----------------------------|---------------------------------------------------------------|-------------------------------------|----------------------------|---------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|----------------------------|-----------------------------------------------------|------------------------------|--------------------------|----------------------|--------------------------------------|--------------------------------|-----------------------|
|                            |                                                               |                                     | Start Date (4)             | Completion Date (5) |                                                                                                                                                                                                                  |                         | Personal Services (PS) (8) | Maintenance and Other Operating Expenses (MOOE) (9) | Financial Expenses (FE) (10) | Capital Outlay (CO) (11) | Total (12) 8+9+10+11 | Climate Change Adaptation (13)       | Climate Change Mitigation (14) | CC Typology Code (15) |
| 8000-03-01-001-001-000-000 | ECONOMIC SECTOR                                               |                                     |                            |                     |                                                                                                                                                                                                                  |                         |                            |                                                     |                              |                          |                      |                                      |                                |                       |
| 8000-03-01-001-001-000-000 | EXECUTIVE PROGRAM                                             |                                     |                            |                     |                                                                                                                                                                                                                  |                         |                            |                                                     |                              |                          |                      |                                      |                                |                       |
| 8000-03-01-001-001-000-000 | SUPPORT TO TOURISM, CULTURE AND THE ARTS PROGRAMS             | MO-TO                               | Jan. '26                   | Dec. '26            |                                                                                                                                                                                                                  | GF                      |                            | 40,000,000.00                                       |                              | 1,000,000.00             | 41,000,000.00        |                                      |                                |                       |
| 8000-03-01-001-001-000-001 | Lanuza Cultural Celebration                                   | MO-TO                               | Jan. '26                   | Dec. '26            |                                                                                                                                                                                                                  | GF                      |                            | 2,000,000.00                                        |                              |                          | 2,000,000.00         |                                      |                                |                       |
| 8000-03-01-001-001-000-002 | Lanuza Surfing Festival                                       | MO-TO                               | Jan. '26                   | Dec. '26            | General office management, tourism promotion & marketing and other related work; Conduct/Attendance to tourism events and festivals, Capability Building, Support to PO's/Stakeholder and IPs managing the site; | GF                      |                            | 10,000,000.00                                       |                              |                          | 10,000,000.00        |                                      |                                |                       |
| 8000-03-01-001-001-000-003 | Araw ng Lanuza                                                | MO-TO                               | Jan. '26                   | Dec. '26            |                                                                                                                                                                                                                  | GF                      |                            | 1,000,000.00                                        |                              |                          | 1,000,000.00         |                                      |                                |                       |
| 8000-03-01-001-001-000-004 | Year End Assessment                                           | MO-TO                               | Jan. '26                   | Dec. '26            |                                                                                                                                                                                                                  | GF                      |                            | 500,000.00                                          |                              |                          | 500,000.00           |                                      |                                |                       |
| 8000-03-01-001-001-000-005 | Support to Araw ng Surigao del Sur                            | MO-TO                               | Jan. '26                   | Dec. '26            |                                                                                                                                                                                                                  | GF                      |                            | 2,500,000.00                                        |                              |                          | 2,500,000.00         |                                      |                                |                       |
| 8000-03-01-001-001-000-006 | Formulation of Cultural Development Plan                      | MO-TO                               | Jan. '26                   | Dec. '26            |                                                                                                                                                                                                                  | GF                      |                            | 300,000.00                                          |                              | 100,000.00               | 400,000.00           |                                      |                                |                       |
| 8000-03-01-001-001-000-007 | Revision of Tourism Code                                      | MO-TO                               | Jan. '26                   | Dec. '26            |                                                                                                                                                                                                                  | GF                      |                            | 300,000.00                                          |                              |                          | 300,000.00           |                                      |                                |                       |
| 8000-03-01-001-001-000-008 | Support to Annual IP's Event                                  | MO-TO                               | Jan. '26                   | Dec. '26            |                                                                                                                                                                                                                  | GF                      |                            | 1,000,000.00                                        |                              |                          | 1,000,000.00         |                                      |                                |                       |
| 8000-03-01-001-001-001-000 | Construction of Tourist Assistance Center at Sitio Ibuán      | MO-TO                               | Jan. '26                   | Dec. '26            | Assist tourist that visit the site                                                                                                                                                                               | GF/20% LDF<br>Outsource |                            |                                                     |                              | 500,000.00               | 500,000.00           |                                      |                                |                       |
| 8000-03-01-001-001-002-000 | Construction of Surfers Pavilion                              | MO-TO                               | Jan. '26                   | Dec. '26            | Conducted surf clinic and other surfer's activities                                                                                                                                                              | GF/20% LDF<br>Outsource |                            |                                                     |                              | 2,000,000.00             | 2,000,000.00         |                                      |                                |                       |
| 8000-03-01-001-001-003-000 | Rehabilitation/Repair of Magkawas Falls                       | MO-TO                               | Jan. '26                   | Dec. '26            | Entice tourist to visit the site                                                                                                                                                                                 | GF/20% LDF<br>Outsource |                            |                                                     |                              | 2,000,000.00             | 2,000,000.00         |                                      |                                |                       |
| 8000-03-01-001-001-004-000 | Purchase of 1 unit toyota Hi-Lux                              | MO-TO                               | Jan. '26                   | Dec. '26            | Transport guest & tourist to tourism site                                                                                                                                                                        | GF/20% LDF<br>Outsource |                            |                                                     |                              | 2,800,000.00             | 2,800,000.00         |                                      |                                |                       |
| 8000-03-01-001-001-005-000 | Fabrication of 1 unit Tourist Boat with complete safety gears | MO-TO                               | Jan. '26                   | Dec. '26            | Cater tourist in different island in the Lanuza Bay                                                                                                                                                              | GF/20% LDF<br>Outsource |                            |                                                     |                              | 1,000,000.00             | 1,000,000.00         |                                      |                                |                       |
| 8000-03-01-001-001-006-000 | Construction of Tourism Assistance Booth at PBP Sr. Boulevard | MO-TO                               | Jan. '26                   | Dec. '26            | Assist tourist of their needs                                                                                                                                                                                    | GF/20% LDF<br>Outsource |                            |                                                     |                              | 1,000,000.00             | 1,000,000.00         |                                      |                                |                       |
| 8000-03-01-001-001-007-000 | Improvement of Covered Court (TIAC)                           | MO-TO                               | Jan. '26                   | Dec. '26            | Enticing the sports enthusiast to visit through the improvement of covered Court                                                                                                                                 | GF/20% LDF<br>Outsource |                            |                                                     |                              | 1,000,000.00             | 1,000,000.00         |                                      |                                |                       |
| 8000-03-01-001-001-008-000 | Construction of Cottages/Viewdeck at Nurcia Cave              | MO-TO                               | Jan. '26                   | Dec. '26            | Empowered the PO to protect the cave & increase their income                                                                                                                                                     | GF/20% LDF<br>Outsource |                            |                                                     |                              |                          |                      |                                      |                                |                       |
| 8000-03-01-001-003-000-000 | Business Permit and Licensing Program                         | MO-BPLO                             | Jan. '26                   | Dec. '26            | Registered business establishments monitored and permit issued                                                                                                                                                   | GF                      |                            | 300,000.00                                          |                              | 50,000.00                | 350,000.00           |                                      |                                |                       |

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| AIP Reference Code (1)     | Program/Project/Activity Description (2)                           | Implementing Office/ Department (3) | Schedule of Implementation |                     | Expected Outputs (6)                                                                                                                                                                          | Funding Source (7) | AMOUNT (in thousand pesos) |                                                     |                              |                          |                      |                                | AMOUNT of Climate Change Expenditure |  |         | CC Typology Code (15) |
|----------------------------|--------------------------------------------------------------------|-------------------------------------|----------------------------|---------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------------|-----------------------------------------------------|------------------------------|--------------------------|----------------------|--------------------------------|--------------------------------------|--|---------|-----------------------|
|                            |                                                                    |                                     | Start Date (4)             | Completion Date (5) |                                                                                                                                                                                               |                    | Personal Services (PS) (8) | Maintenance and Other Operating Expenses (MOOE) (9) | Financial Expenses (FE) (10) | Capital Outlay (CO) (11) | Total (12) 8+9+10+11 | Climate Change Adaptation (13) | Climate Change Mitigation (14)       |  |         |                       |
| 1000                       | GENERAL PUBLIC SECTOR                                              |                                     |                            |                     |                                                                                                                                                                                               |                    |                            |                                                     |                              |                          |                      |                                |                                      |  |         |                       |
| 1000-03-01-001-035-000-000 | Creation of Plantilla                                              | MO-HRMO                             | Jan. '26                   | Dec. '26            | 88. Admin Officer V (Information Officer III) - SG 18                                                                                                                                         | GF                 | 15,256,321.00              |                                                     |                              |                          | 15,256,321.00        |                                |                                      |  |         |                       |
|                            |                                                                    |                                     |                            |                     | 89. LEE Manager - SG 24                                                                                                                                                                       |                    |                            |                                                     |                              |                          |                      |                                |                                      |  |         |                       |
|                            |                                                                    |                                     |                            |                     | 90. Community Affairs Officer III - SG 15                                                                                                                                                     |                    |                            |                                                     |                              |                          |                      |                                |                                      |  |         |                       |
|                            |                                                                    |                                     |                            |                     | 91. Community Development Assistant - SG 7                                                                                                                                                    |                    |                            |                                                     |                              |                          |                      |                                |                                      |  |         |                       |
|                            |                                                                    |                                     |                            |                     | 92. 2 Community Affairs Assistant - SG 5                                                                                                                                                      |                    |                            |                                                     |                              |                          |                      |                                |                                      |  |         |                       |
|                            |                                                                    |                                     |                            |                     | 93. Community Affairs Assistant (Tribal Affairs Assistant) - SG 18                                                                                                                            |                    |                            |                                                     |                              |                          |                      |                                |                                      |  |         |                       |
|                            |                                                                    |                                     |                            |                     | 94. 2 Heavy Equipment Operator I - SG 4                                                                                                                                                       |                    |                            |                                                     |                              |                          |                      |                                |                                      |  |         |                       |
|                            |                                                                    |                                     |                            |                     | 95. 8 Admin Aide II (Utility Worker II) - SG 3                                                                                                                                                |                    |                            |                                                     |                              |                          |                      |                                |                                      |  |         |                       |
|                            |                                                                    |                                     |                            |                     | 96. 2 Administrative Aide II (Bookbinder I) - SG 2                                                                                                                                            |                    |                            |                                                     |                              |                          |                      |                                |                                      |  |         |                       |
|                            |                                                                    |                                     |                            |                     | 97. 10 Lifeguard - SG 3                                                                                                                                                                       |                    |                            |                                                     |                              |                          |                      |                                |                                      |  |         |                       |
| 1000-03-01-009-000-000-000 | PLANNING AND DEVELOPMENT COORDINATION PROGRAM                      | MPDO                                | Jan. '26                   | Dec. '26            | 98. Local Assessment Operations Officer II (LAOO II) - SG 15                                                                                                                                  | GF                 | 4,906,060.27               | 500,000.00                                          |                              | 400,000.00               | 5,806,060.27         |                                |                                      |  |         |                       |
|                            |                                                                    |                                     |                            |                     | 99. Assessment Clerk III - SG 9                                                                                                                                                               |                    |                            |                                                     |                              |                          |                      |                                |                                      |  |         |                       |
|                            |                                                                    |                                     |                            |                     | Formulate integrated economic, social, physical & other development plans & policies for consideration of MDC, monitor & evaluate the implementation of diff. programs, activities in harmony |                    |                            |                                                     |                              |                          |                      |                                |                                      |  |         |                       |
|                            |                                                                    |                                     |                            |                     | Conducted monitoring                                                                                                                                                                          |                    |                            |                                                     |                              |                          |                      |                                |                                      |  |         |                       |
| 1000-03-01-009-001-000-000 | Support to the Implementation of Lanuza Municipal Zoning Ordinance | MPDO                                | Jan. '26                   | Dec. '26            |                                                                                                                                                                                               | GF                 |                            | 142,920.00                                          |                              |                          | 142,920.00           |                                |                                      |  |         |                       |
| 1000-03-01-009-002-000-000 | Support to Community Based Monitoring System (CBMS)                | MPDO                                | Jan. '26                   | Dec. '26            | Formulation of Guiding documents for future actions of the LGU & Barangays                                                                                                                    | GF                 |                            | 3,500,000.00                                        |                              | 1,000,000.00             | 4,500,000.00         | 4,500.00                       |                                      |  | A422-05 |                       |
| 1000-03-01-009-003-000-000 | Conduct of Comprehensive Development Plan/Program                  | MPDO                                | Jan. '26                   | Dec. '26            |                                                                                                                                                                                               | GF                 |                            | 600,000.00                                          |                              | 100,000.00               | 700,000.00           | 70.00                          |                                      |  | A421-01 |                       |
| 1000-03-01-012-001-000-000 | CIVIL REGISTRY PROGRAM                                             | MCR                                 | Jan. '26                   | Dec. '26            | Repository or database of government records the vital events (births, marriages, and deaths) of its citizens & residents.                                                                    | GF                 | 4,743,254.28               | 1,600,000.00                                        |                              | 600,000.00               | 6,949,254.28         |                                |                                      |  |         |                       |

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|----------------------------|-----------------------------------------------------------------------------------------------------------------------|-------------------------------------|----------------------------|---------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------------|-----------------------------------------------------|------------------------------|--------------------------|----------------------|--------------------------------------|--------------------------------|-----------------------|
|                            |                                                                                                                       |                                     | Start Date (4)             | Completion Date (5) |                                                                                                                                                                                                                                                                                        |                    | Personal Services (PS) (8) | Maintenance and Other Operating Expenses (MOOE) (9) | Financial Expenses (FE) (10) | Capital Outlay (CO) (11) | Total (12) 8+9+10+11 | Climate Change Adaptation (13)       | Climate Change Mitigation (14) | CC Typology Code (15) |
| 8000-03-01-010-001-000-000 | ENGINEERING PROGRAM                                                                                                   | MEO                                 | Jan. '26                   | Dec. '26            | Provide engineering support to infrastructure development projects; regulate and ensure compliance with existing policies; Administer, coordinate, supervise and control the construction, maintenance, improvement & repair of office, all roads, bridges & other projects of the LGU | GF                 | 4,370,107.07               | 2,200,000.00                                        |                              | 1,000,000.00             | 7,570,107.07         |                                      |                                |                       |
| 8000-03-01-010-000-001-000 | Rehabilitation of Ipil to bocawe FMR                                                                                  | MO/MEO/ BLGU Agsam                  | Jan. '26                   | Dec. '26            | Easier access to deliver goods in the market to reduce the poverty in the rural areas                                                                                                                                                                                                  | M/PLGU / OUTSOURCE |                            |                                                     |                              | 1,000,000.00             | 1,000,000.00         |                                      |                                |                       |
| 8000-03-01-010-000-002-000 | provide 3 portable toilets, construction of laundry area cooking area and MRF (Evacuation Center & Multipurpose Hall) | MO/MEO/ BLGU Agsam                  | Jan. '26                   | Dec. '26            | sanitation is extremely important to prevent germs from spreading and people getting sick                                                                                                                                                                                              | M/PLGU / OUTSOURCE |                            |                                                     |                              | 500,000.00               | 500,000.00           |                                      |                                |                       |
| 8000-03-01-010-000-003-000 | Rehabilitation of Multipurpose Hall                                                                                   | MO/MEO/ BLGU Agsam                  | Jan. '26                   | Dec. '26            | Host community activities and revenue generation                                                                                                                                                                                                                                       | M/PLGU / OUTSOURCE |                            |                                                     |                              | 1,000,000.00             | 1,000,000.00         |                                      |                                |                       |
| 8000-3-01-010-000-004-000  | Renovation of health center                                                                                           | MO/MEO/ BLGU Agsam                  | Jan. '26                   | Dec. '26            | Check-up and other needs that health concerns conducted                                                                                                                                                                                                                                | M/PLGU / OUTSOURCE |                            |                                                     |                              | 1,000,000.00             | 1,000,000.00         |                                      |                                |                       |
| 8000-005-000               | Acquisition of Ambulance with Amenities                                                                               | MO/MEO/ BLGU Agsam                  | Jan. '26                   | Dec. '26            | Cater the constituents during emergency esp. health problem'                                                                                                                                                                                                                           | M/PLGU / OUTSOURCE |                            |                                                     |                              | 3,000,000.00             | 3,000,000.00         |                                      |                                |                       |
| 8000-03-01-010-000-006-000 | Improvement of Day care Centers repainting & other maintenance                                                        | MO/MEO/ BLGU Agsam                  | Jan. '26                   | Dec. '26            | Provide safe & secure the children from any accident                                                                                                                                                                                                                                   | M/PLGU / OUTSOURCE |                            |                                                     |                              | 1,000,000.00             | 1,000,000.00         |                                      |                                |                       |
| 8000-03-01-010-000-007-000 | Construction of Kababayan Center Tanod Outpost At Barangay Hall                                                       | MO/MEO/ BLGU Agsam                  | Jan. '26                   | Dec. '26            | Secured the area from any criminal incident                                                                                                                                                                                                                                            | M/PLGU / OUTSOURCE |                            |                                                     |                              | 300,000.00               | 300,000.00           |                                      |                                |                       |
| 8000-03-01-010-000-008-000 | Purok 1-5                                                                                                             | MO/MEO/ BLGU Agsam                  | Jan. '26                   | Dec. '26            | Protect the area inoverflow of water during heavy rains                                                                                                                                                                                                                                | M/PLGU / OUTSOURCE |                            |                                                     |                              | 3,000,000.00             | 3,000,000.00         |                                      |                                |                       |
| 8000-03-01-010-000-009-000 | Continuation of Flood Control Facilities at Daniog                                                                    | MO/MEO/ BLGU Agsam                  | Jan. '26                   | Dec. '26            | reduce the effects of flood waters or high water levels.                                                                                                                                                                                                                               | M/PLGU / OUTSOURCE |                            |                                                     |                              | 200,000,000.00           | 200,000,000.00       | 200,000.00                           |                                | A214-03               |
| 8000-03-01-010-000-010-000 | Construction of Stage In Agsam Campus                                                                                 | MO/MEO/ BLGU Agsam                  | Jan. '26                   | Dec. '26            | Activities where students & teachers done                                                                                                                                                                                                                                              | M/PLGU / OUTSOURCE |                            |                                                     |                              | 1,000,000.00             | 1,000,000.00         |                                      |                                |                       |
| 8000-03-01-010-000-011-000 | Concreting of NRI Agsam-Ipil Bocawe FMR                                                                               | MO/MEO/ BLGU Agsam                  | Jan. '26                   | Dec. '26            | Easier access to deliver goods in the market to reduce the poverty                                                                                                                                                                                                                     | M/PLGU / OUTSOURCE |                            |                                                     |                              | 20,000,000.00            | 20,000,000.00        |                                      |                                |                       |
| 8000-03-01-010-000-012-000 | Concreting of NRI Of 19kms. Road Sitio Ibuan                                                                          | MO/MEO/ BLGU Agsam                  | Jan. '26                   | Dec. '26            | Easier access to deliver goods in the market to reduce the poverty in                                                                                                                                                                                                                  | M/PLGU / OUTSOURCE |                            |                                                     |                              | 130,000,000.00           | 130,000,000.00       |                                      |                                |                       |
| 8000-03-01-010-000-013-000 | Sustainable Upland Farming                                                                                            | MO/MEO/ BLGU Agsam                  | Jan. '26                   | Dec. '26            | Increase income of farmers                                                                                                                                                                                                                                                             | M/PLGU / OUTSOURCE |                            |                                                     |                              | 1,000,000.00             | 1,000,000.00         |                                      |                                |                       |

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|----------------------------|---------------------------------------------|-------------------------------------------|----------------------------|------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|----------------------------------|--------------------------------------------------------------|------------------------------------|--------------------------------|----------------------------|--------------------------------------|--------------------------------------|--|--|--------------------------|
|                            |                                             |                                           | Start Date<br>(4)          | Completion Date<br>(5) |                                                                                                                                                                                                                                                                                                                  |                       | Personal Services<br>(PS)<br>(8) | Maintenance and Other<br>Operating Expenses<br>(MOOE)<br>(9) | Financial Expenses<br>(FE)<br>(10) | Capital Outlay<br>(CO)<br>(11) | Total<br>(12)<br>8+9+10+11 | Climate Change<br>Adaptation<br>(13) | Climate Change<br>Mitigation<br>(14) |  |  |                          |
| 1000                       | GENERAL PUBLIC SECTOR                       |                                           |                            |                        | Installed & maintained accounting & internal audit system of the LGU, prepared & submitted financial statements, statements of cash advances, liquidation, salaries, allowances, reimbursements & remittances pertaining to LGU, review supporting documents of vouchers to determine completeness of equipment. |                       |                                  |                                                              |                                    |                                |                            |                                      |                                      |  |  |                          |
| 1000-03-01-007-001-000-000 | ACCOUNTING PROGRAM                          | MACO                                      | Jan. '26                   | Dec. '26               |                                                                                                                                                                                                                                                                                                                  | GF                    | 3,943,354.17                     | 670,500.00                                                   |                                    |                                | 400,000.00                 | 5,013,854.17                         |                                      |  |  |                          |
| 1000-03-01-005-001-000-000 | TREASURY PROGRAM                            | MTO                                       | Jan. '26                   | Dec. '26               | Take custody and exercise proper management of the funds of the LGU concerned; disburse funds of all government transactions entrusted to by law; certify statement of income and expenditures for budget preparation purposes; Equipment and computers to efficiently manage the funds                          | GF                    | 6,555,785.65                     | 4,772,102.00                                                 |                                    |                                | 2,745,152.00               | 14,073,039.65                        |                                      |  |  |                          |
| 1000-03-01-008-001-000-000 | BUDGETING PROGRAM                           | MBO                                       | Jan. '26                   | Dec. '26               | Reviewed & consolidate budget proposal of different departments/offices of the LGU; Assisted LCE in the preparation of Annual & supplemental budgets; coordinate with treasurer, accountant and planning and development coordinator for the purpose of budgeting.                                               | GF                    | 3,925,617.40                     | 700,000.00                                                   |                                    |                                | 200,000.00                 | 4,825,617.40                         |                                      |  |  |                          |
| 1000-03-01-008-002-000-000 | Support to LFC Activities                   | MBO                                       | Jan. '26                   | Dec. '26               | Budget Management Services                                                                                                                                                                                                                                                                                       | GF                    |                                  | 200,000.00                                                   |                                    |                                |                            | 200,000.00                           |                                      |  |  |                          |
| 1000-03-01-008-003-000-000 | Support to eBudgeting System                | MBO                                       | Jan. '26                   | Dec. '26               | linkages of all appropriated budget of different departments in relation to plans & activities in project proposal.                                                                                                                                                                                              | GF                    |                                  | 200,000.00                                                   |                                    |                                | 120,000.00                 | 320,000.00                           |                                      |  |  |                          |

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Province/City/Municipality: Lanuza

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| AIP Reference Code (1)     | Program/Project/Activity Description (2)           | Implementing Office/ Department (3) | Schedule of Implementation |                     | Expected Outputs (6)                                                                                                                                                                                                                                   | Funding Source (7) | AMOUNT (in thousand pesos) |                                                     |                              |                          |                      | AMOUNT of Climate Change Expenditure |                                |  | CC Typology Code (15) |
|----------------------------|----------------------------------------------------|-------------------------------------|----------------------------|---------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------------|-----------------------------------------------------|------------------------------|--------------------------|----------------------|--------------------------------------|--------------------------------|--|-----------------------|
|                            |                                                    |                                     | Start Date (4)             | Completion Date (5) |                                                                                                                                                                                                                                                        |                    | Personal Services (PS) (8) | Maintenance and Other Operating Expenses (MOOE) (9) | Financial Expenses (FE) (10) | Capital Outlay (CO) (11) | Total (12) 8+9+10+11 | Climate Change Adaptation (13)       | Climate Change Mitigation (14) |  |                       |
| 1000                       | GENERAL PUBLIC SECTOR                              |                                     |                            |                     |                                                                                                                                                                                                                                                        |                    |                            |                                                     |                              |                          |                      |                                      |                                |  |                       |
| 1000-03-01-006-001-000-000 | ASSESSMENT OF REAL PROPERTY PROGRAM                | MASSO                               | Jan. '26                   | Dec. '26            | Ensure all laws and policies governing the appraisal and assessment of real properties for taxation purposes are properly executed; Issued & certified copies of assessment records of real property and all other records relative to its assessment. | GF                 | 3,233,506.40               | 1,500,000.00                                        |                              |                          | 500,000.00           | 5,233,506.40                         |                                |  |                       |
| 1000-03-03-002-000-000-000 | LOCAL GOVERNANCE PROGRAM                           | MLGOO                               | Jan. '26                   | Dec. '26            | LGU performance oversight services; Conduct assessments on all DILG Mandated programs & laws on LGU and Barangays; Conduct/Attend Capacity                                                                                                             | GF                 |                            | 1,100,000.00                                        |                              |                          | 100,000.00           | 1,200,000.00                         |                                |  |                       |
| 1000-03-03-002-000-000-001 | Strengthening of MPOC/ MADAC/ NTF-ELCAC/BPOC/BADAC | MLGOO                               | Jan. '26                   | Dec. '26            | Ensure and maintain the Peace & Order to lessen crime                                                                                                                                                                                                  | POP                |                            | 300,000.00                                          |                              |                          |                      | 300,000.00                           |                                |  |                       |
| 1000-03-03-002-000-000-002 | Support to Katarungan Pambarangay                  | MLGOO                               | Jan. '26                   | Dec. '26            | constituents to resolve issues & peacekeeping activities                                                                                                                                                                                               | POP                |                            | 300,000.00                                          |                              |                          |                      | 300,000.00                           |                                |  |                       |
| 1000-03-03-002-000-000-003 | Support to Seal of Good Local Governance (SGLG)    | MLGOO                               | Jan. '26                   | Dec. '26            | Assessment of the LGU on their performance; Recognition-based program of the government                                                                                                                                                                | GF                 |                            | 100,000.00                                          |                              |                          |                      | 100,000.00                           |                                |  |                       |
| 1000-03-03-003-000-000-000 | PHILIPPINE NATIONAL POLICE PROGRAM                 | PNP                                 | Jan. '26                   | Dec. '26            | Deter lawless individuals from their illegal activities; File cases, issued clearances and distributed of IEC materials;                                                                                                                               | GF                 |                            | 700,000.00                                          |                              |                          | 1,000,000.00         | 1,700,000.00                         |                                |  |                       |
| 1000-03-03-003-001-000-000 | Peace and Order Programs                           |                                     |                            |                     |                                                                                                                                                                                                                                                        |                    |                            |                                                     |                              |                          |                      | -                                    |                                |  |                       |
| 1000-03-03-003-000-000-001 | Crime Prevention & Law Enforcement Activities      | PNP                                 | Jan. '26                   | Dec. '26            |                                                                                                                                                                                                                                                        | GF                 |                            | 920,000.00                                          |                              |                          |                      | 920,000.00                           |                                |  |                       |
| 3000-03-03-003-000-000-001 | Support to Tanod                                   | PNP                                 | Jan. '26                   | Dec. '26            | BPATS capability enjoinement trainings                                                                                                                                                                                                                 | GF                 |                            | 350,000.00                                          |                              |                          |                      | 350,000.00                           |                                |  |                       |
| 3000-03-03-003-000-000-002 | Campaign against Illegal Drugs                     | PNP                                 | Jan. '26                   | Dec. '26            | Anti-drug campaign provided                                                                                                                                                                                                                            | GF                 |                            | 2,500,000.00                                        |                              |                          |                      | 2,500,000.00                         |                                |  |                       |
| 3000-03-03-003-000-000-003 | Anti-Criminality Program                           | PNP                                 | Jan. '26                   | Dec. '26            | Anti Criminality program implemented and conducted                                                                                                                                                                                                     | LGU/ Outsource     |                            | 1,500,000.00                                        |                              |                          |                      | 1,500,000.00                         |                                |  |                       |
| 3000-03-03-003-000-000-004 | Capability and Facility Enhancement Program        | PNP                                 | Jan. '26                   | Dec. '26            | Capacity building attended and conducted                                                                                                                                                                                                               | LGU/ Outsource     |                            | 500,000.00                                          |                              |                          |                      | 500,000.00                           |                                |  |                       |
| 1000-03-03-004-000-000-000 | FIRE PROTECTION PROGRAM                            | BFP                                 | Jan. '26                   | Dec. '26            | Protect lives & properties of the citizens.                                                                                                                                                                                                            | GF                 |                            | 400,000.00                                          |                              |                          | 150,000.00           | 550,000.00                           |                                |  |                       |

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| AIP Reference Code (1)         | Program/Project/Activity Description (2)                                                                                         | Implementing Office/ Department (3) | Schedule of Implementation |                     | Expected Outputs (6)                                                                                                                                                                  | Funding Source (7)              | AMOUNT (in thousand pesos) |                                                     |                              |                          |                      | AMOUNT of Climate Change Expenditure |                                | CC Typology Code (15) |
|--------------------------------|----------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|----------------------------|---------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|----------------------------|-----------------------------------------------------|------------------------------|--------------------------|----------------------|--------------------------------------|--------------------------------|-----------------------|
|                                |                                                                                                                                  |                                     | Start Date (4)             | Completion Date (5) |                                                                                                                                                                                       |                                 | Personal Services (PS) (8) | Maintenance and Other Operating Expenses (MOOE) (9) | Financial Expenses (FE) (10) | Capital Outlay (CO) (11) | Total (12) 8+9+10+11 | Climate Change Adaptation (13)       | Climate Change Mitigation (14) |                       |
| 3000-03-03-004-004.4-000-009   | -Silop spring cottages and foot bridge                                                                                           | MEO, TOURISM, POs,BLGU              | Jan. '26                   | Dec. '26            | Cater tourist and attracts more to visit the site to augment POs livelihood                                                                                                           |                                 |                            | 200,000.00                                          |                              |                          | 200,000.00           |                                      |                                |                       |
| 3000-03-03-004-004.4-000-010   | -Prospero B. Pichay Sr. Boulevard (Seawall and Lightings)                                                                        | MEO, POs TOURISM                    | Jan. '26                   | Dec. '26            | Cater tourist and attracts more to visit the site to augment POs livelihood                                                                                                           | LDRRMF, other Local Funds under |                            | 1,000,000.00                                        |                              |                          | 1,000,000.00         |                                      |                                |                       |
| 3000-03-03-004-004.4-000-011   | -Campamento Cave and other caves                                                                                                 |                                     | Jan. '26                   | Dec. '26            |                                                                                                                                                                                       |                                 |                            | 100,000.00                                          |                              |                          | 100,000.00           |                                      |                                |                       |
| 3000-03-03-004-004.4-000-006   | Repair / rehabilitation of Conservation and Propagation facilities                                                               |                                     |                            |                     |                                                                                                                                                                                       |                                 |                            | -                                                   |                              |                          | -                    |                                      |                                |                       |
| 3000-03-03-004-004.4-000-006.1 | -Rehab of damage mangrove area                                                                                                   | MENRO, TOURISM, POs,CRMO            | Jan. '26                   | Dec. '26            | Planted mangrove area                                                                                                                                                                 | LGU/ Outsource                  |                            | 500,000.00                                          |                              |                          | 500,000.00           |                                      |                                |                       |
| 3000-03-03-004-004.4-000-006.2 | -Rehab of Water markers at Lanuza S                                                                                              | MENRO, TOURISM, POs,CRMO            | Jan. '26                   | Dec. '26            | Rehabilitated water markers to see the boundaries                                                                                                                                     | LGU/ Outsource                  |                            | 500,000.00                                          |                              |                          | 500,000.00           |                                      |                                |                       |
| 3000-03-03-004-004.4-000-006.3 | -Repair of Patrol Boats                                                                                                          | CRMO                                | Jan. '26                   | Dec. '26            | continue patrolling the municipal waters                                                                                                                                              | LGU/ Outsource                  |                            | 300,000.00                                          |                              |                          | 300,000.00           |                                      |                                |                       |
| 3000-03-03-004-004.4-000-006.4 | -Rehabilitation of Watershed and gua                                                                                             | MENRO, MEO,LEE                      | Jan. '26                   | Dec. '26            | monitoprng of illegal activities in the forest                                                                                                                                        | LGU/ Outsource                  |                            | 200,000.00                                          |                              |                          | 200,000.00           |                                      |                                |                       |
| 3000-03-03-004-004.4-000-007   | Repair/rehabilitation of lifelines                                                                                               |                                     |                            |                     |                                                                                                                                                                                       |                                 |                            | -                                                   |                              |                          | -                    |                                      |                                |                       |
| 3000-03-03-004-004.4-000-007.1 | Electricity Facilities                                                                                                           | SURSECO II                          | Jan. '26                   | Dec. '26            | Rehabilitated and continue the power                                                                                                                                                  | Outsource                       |                            | -                                                   |                              |                          | -                    |                                      |                                |                       |
| 3000-03-03-004-004.4-000-007.2 | Communication facilities                                                                                                         | TETCO,SMART, GLOBE                  | Jan. '26                   | Dec. '26            | Repaired & Maintained to resume communication                                                                                                                                         | Outsource                       |                            | -                                                   |                              |                          | -                    |                                      |                                |                       |
| 3000-03-03-004-004.4-000-007.3 | National road network                                                                                                            | DPWH                                | Jan. '26                   | Dec. '26            | Passable and continue the services                                                                                                                                                    | Outsource                       |                            | -                                                   |                              |                          | -                    |                                      |                                |                       |
| 3000-03-03-001-005-000-000     | 30% QUICK RESPONSE FUND                                                                                                          | LDRRMIO                             | Jan. '26                   | Dec. '26            | Emergency purchases when calamity strikes                                                                                                                                             | 5% CF                           |                            | 3,071,880.04                                        |                              |                          | 3,071,880.04         |                                      |                                |                       |
| 3000-03-03-001-006-000-000     | Provision of Assistance to affected individuals/families and other municipalities in the Philippines of any calamities/disasters | LDRRMIO                             | Jan. '26                   | Dec. '26            | Relief Assistance to the affected families and other municipalities either in kind or in cash                                                                                         | GF/5% CF                        |                            | 50,000,000.00                                       |                              |                          | 50,000,000.00        |                                      |                                |                       |
| 3000-03-01-011-001-000-000     | HEALTH PROGRAM                                                                                                                   | MHO                                 | Jan. '26                   | Dec. '26            | Formulate and implement policies, plans, programs and projects to promote the health of the people in the LGU; concerned Information campaign and render health intelligence services | GF                              | 13,950,868.34              | 11,450,000.00                                       |                              | 2,000,000.00             | 27,400,868.34        | 50.00                                |                                | A413-04<br>A414-05    |

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|----------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|----------------------------|---------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------------|-----------------------------------------------------|------------------------------|--------------------------|----------------------|--------------------------------|--------------------------------------|--|--|-----------------------|
|                            |                                                                                                                                                                                      |                                     | Start Date (4)             | Completion Date (5) |                                                                                                                                                                                                                                                            |                    | Personal Services (PS) (8) | Maintenance and Other Operating Expenses (MOOE) (9) | Financial Expenses (FE) (10) | Capital Outlay (CO) (11) | Total (12) 8+9+10+11 | Climate Change Adaptation (13) | Climate Change Mitigation (14)       |  |  |                       |
| 3000-03-01-011-005-000-000 | Enviromental Sanitation Services                                                                                                                                                     | MHO                                 | Jan. '26                   | Dec. '26            | provide a healthy living environment for everyone                                                                                                                                                                                                          | GF                 |                            | 450,000.00                                          |                              |                          |                      | 450,000.00                     |                                      |  |  |                       |
| 3000-03-01-011-006-000-001 | Formulation of Local ordinance for the closure of old cemetery and requiring all Lanuzanhons to burry the dead bodies of their relatives to the new cemetery located at brgy. Bocawe | MHO                                 | Jan. '26                   | Dec. '26            | Enacted Municipal Ordinance                                                                                                                                                                                                                                | LGU/ Outsource     |                            | 100,000.00                                          |                              |                          |                      | 100,000.00                     |                                      |  |  |                       |
| 3000-03-02-005-001-000-000 | SOCIAL WELFARE AND DEVELOPMENT PROGRAM                                                                                                                                               | MSWDO                               | Jan. '26                   | Dec. '26            | Formulate and implement social welfare measures, plans and strategies; ensure delivery of basic services in relief during and assistance in the aftermath of man-made and natural disasters and calamities                                                 | GF                 | 7,578,996.50               | 1,000,000.00                                        |                              | 400,000.00               | 8,978,996.50         |                                |                                      |  |  |                       |
| 3000-03-02-005-002-000-000 | Child and youth welfare program<br>Day care service program                                                                                                                          | MSWDO                               | Jan. '26                   | Dec. '26            | To provide comfort and safety to the child as well as protection from all forms of neglect, abuse and exploitation & improved Child's psycho social development through procurement of supplies, materials, attendance/Conduct meetings and Seminars, etc. | LCPC               |                            | 1,914,770.00                                        |                              | 200,000.00               | 2,114,770.00         |                                |                                      |  |  |                       |
| 3000-03-02-005-003-000-000 | Senior Citizens/PWD's Welfare Program                                                                                                                                                | MSWDO                               | Jan. '26                   | Dec. '26            | To give full support to the improvement of the total well being of the elderly through procurement of supplies, materials, attendance/Conduct meetings and Seminars, etc.                                                                                  | GF                 |                            | 2,571,100.00                                        |                              | 100,000.00               | 2,671,100.00         |                                |                                      |  |  |                       |
| 3000-03-02-005-004-000-000 | Women's Welfare Program                                                                                                                                                              | MSWDO                               | Jan. '26                   | Dec. '26            | Increase Women's awareness of their social, economic and enchance leadership role and participation in decision making through procurement of supplies, materials, attendance/Conduct meetings and Seminars, etc.                                          | GAD                |                            | 500,200.00                                          |                              | 30,000.00                | 530,200.00           |                                |                                      |  |  |                       |

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|----------------------------|------------------------------------------------------------------------------------------------|-------------------------------------------|----------------------------|------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|----------------------------------|-----------------------------------------------------------|---------------------------------|-----------------------------|----------------------------|-----------------------------------|--------------------------------------|--|--------------------------|
|                            |                                                                                                |                                           | Start Date<br>(4)          | Completion Date<br>(5) |                                                                                                                                                                                                                                                                     |                       | Personal Services<br>(PS)<br>(8) | Maintenance and Other Operating Expenses<br>(MOOE)<br>(9) | Financial Expenses (FE)<br>(10) | Capital Outlay (CO)<br>(11) | Total<br>(12)<br>8+9+10+11 | Climate Change Adaptation<br>(13) | Climate Change Mitigation<br>(14)    |  |                          |
| 8000-03-02-003-000-004-000 | Improve and construct facilities in the MPA such as guardhouse, cottages, railings, etc.       | MAO                                       | Jan. '26                   | Dec. '26               | Increase visitors and income of the PO managing the MPA                                                                                                                                                                                                             | LGU Outsource         |                                  |                                                           |                                 |                             | 35,000,000.00              | 35,000,000.00                     |                                      |  |                          |
| 8000-03-02-003-000-005-000 | Acquisition of Diving Gears                                                                    | MAO                                       | Jan. '26                   | Dec. '26               | Diving Gears Acquired for assessment                                                                                                                                                                                                                                | LGU Outsource         |                                  |                                                           |                                 |                             | 2,000,000.00               | 2,000,000.00                      |                                      |  |                          |
| 8000-03-02-003-000-006-000 | Submit proposals/request for Dredging of rivers & estuaries                                    | MAO                                       | Jan. '26                   | Dec. '26               | Deepen the river and estuaries to lessen the overflow of water during heavy rains that can cause flooding in barangays. Also, removal of silt that cause the river to shallow.                                                                                      | LGU Outsource         |                                  |                                                           |                                 |                             | 30,000,000.00              | 30,000,000.00                     |                                      |  |                          |
| 8000-03-02-003-000-007-000 | Improve farm facilities (construction of dam & canal lining)                                   | MAO                                       | Jan. '26                   | Dec. '26               | improved farm facilities (construction of dam & canal lining)                                                                                                                                                                                                       | LGU Outsource         |                                  |                                                           |                                 |                             | 8,500,000.00               | 8,500,000.00                      | 8,500.00                             |  | A114-05                  |
| 8000-03-02-004-001-000-000 | NATURAL RESOURCES PROGRAM                                                                      | MENRO                                     | Jan. '26                   | Dec. '26               | Prepared plans, programs for the rehabilitation, protection, maintenance, utilization and development of Municipal Environment & Nat. Resources                                                                                                                     | POP                   | 4,647,704.20                     | 1,500,000.00                                              |                                 |                             | 1,730,000.00               | 7,877,704.20                      |                                      |  |                          |
| 8000-03-02-004-002-000-000 | Programs for Illegal Mining and Illegal Logging & Law Enforcement Activities (Sustain Ecology) | MENRO                                     | Jan. '26                   | Dec. '26               | Long-term ecological balance planned; areas used to produce the resources that are consumed by the individuals including food, water, energy, clothing, and building materials; estimate the amount of land or space on the earth that a person utilizes to survive | POP                   |                                  | 3,913,000.00                                              |                                 |                             | 100,000.00                 | 4,013,000.00                      | 10,000.00                            |  | A314-08<br>M324-04       |
| 8000-03-02-004-003-000-000 | Ecological Solid Waste Management Program                                                      | MENRO                                     | Jan. '26                   | Dec. '26               | Facilitate training & education in integrated ecological solid waste management; manage a swiminformation database; Promote solid waste generation and management techniques & devt. of a recycling market                                                          | GF                    |                                  | 4,200,200.00                                              |                                 |                             | 2,000,000.00               | 6,200,200.00                      |                                      |  | M323-01                  |
| 8000-03-02-004-004-000-000 | C. Disaster Risk Reduction & Management Response as Copping/Adaptation Mechanism to Resiliency |                                           |                            |                        |                                                                                                                                                                                                                                                                     |                       |                                  |                                                           |                                 |                             |                            | -                                 |                                      |  |                          |